MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO
Estado Analítico de Ingresos Presupuestales

Usr: supervisor
rptEstadoPresup

Al 31/dic./2025

Fecha y 15/ene./2026
09:55 a. m.

								(Recaudación / Estimación)
12.00	**Impuestos sobre el patrimonio**	$200,000.00	-$8,720.00	$191,280.00	$191,280.00	$191,280.00	$0.00	100.00 %
	Impuesto predial	$170,000.00	-$3,920.00	$166,080.00	$166,080.00	$166,080.00	$0.00	100.00 %
	Rustico	$90,000.00	$5,240.00	$95,240.00	$95,240.00	$95,240.00	$0.00	100.00 %
	Urbano	$80,000.00	-$9,160.00	$70,840.00	$70,840.00	$70,840.00	$0.00	100.00 %
	Traslado de dominio	$30,000.00	-$4,800.00	$25,200.00	$25,200.00	$25,200.00	$0.00	100.00 %
17.00	**Accesorios de Impuestos**	$15,000.00	$136,984.00	$151,984.00	$151,984.00	$151,984.00	$0.00	100.00 %
	Accesorios de impuestos	$15,000.00	$6,457.00	$21,457.00	$21,457.00	$21,457.00	$0.00	100.00 %
	RECARGOS	$0.00	$130,527.00	$130,527.00	$130,527.00	$130,527.00	$0.00	100.00 %
	RECARGOS DE IMPUESTO PREDIAL	$0.00	$130,527.00	$130,527.00	$130,527.00	$130,527.00	$0.00	100.00 %
19.00	**Impuestos no Comprendidos en la Ley de Ingresos Vigente,**	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	REZAGOS EJERCICIOS ANTERIORES	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	REZAGOS DE IMPUESTO PREDIAL EJERCICIOS	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
43.00	**Derechos por prestación de servicios**	$961,000.00	-$70,062.41	$890,937.59	$890,937.59	$890,937.59	$0.00	100.00 %
	Derechos por servicios públicos	$140,000.00	-$7,730.00	$132,270.00	$132,270.00	$132,270.00	$0.00	100.00 %
	Derechos por servicios de agua potable	$80,000.00	$3,200.00	$83,200.00	$83,200.00	$83,200.00	$0.00	100.00 %
	Derechos por servicio de drenaje y alcantarillado	$6,000.00	-$5,100.00	$900.00	$900.00	$900.00	$0.00	100.00 %
	Derechos por uso de rasto, guarda y matanza de ganado,	$35,000.00	-$17,430.00	$17,570.00	$17,570.00	$17,570.00	$0.00	100.00 %
	Derechos por servicio y uso de panteones	$18,000.00	$12,600.00	$30,600.00	$30,600.00	$30,600.00	$0.00	100.00 %
	Derechos por servicio de limpias	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por registro, licencias y permisos diversos	$273,000.00	$47,764.00	$320,764.00	$320,764.00	$320,764.00	$0.00	100.00 %
	Derechos por registro del estado familiar	$240,000.00	$45,618.00	$285,618.00	$285,618.00	$285,618.00	$0.00	100.00 %
	Derechos por servicios de certificaciones, legalizaciones y	$18,000.00	$1,396.00	$19,396.00	$19,396.00	$19,396.00	$0.00	100.00 %
	Derechos por servicios de expedición y renovación de placa	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Constancias en General	$0.00	$15,750.00	$15,750.00	$15,750.00	$15,750.00	$0.00	100.00 %
	Derechos por expedición y revalidación y canje de permisos	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derechos en materia de desarrollo urbano y ecología	$548,000.00	-$110,096.41	$437,903.59	$437,903.59	$437,903.59	$0.00	100.00 %
	Derechos por alineamiento, deslinde y nomenclatura	$5,000.00	-$4,911.00	$89.00	$89.00	$89.00	$0.00	100.00 %
	Derechos por realización y expedición de avaluós	$35,000.00	$6,007.00	$41,007.00	$41,007.00	$41,007.00	$0.00	100.00 %
	Derechos por la expedición de constancias y otorgamiento	$18,000.00	-$18,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por supervisión de obra pública	$490,000.00	-$93,192.41	$396,807.59	$396,807.59	$396,807.59	$0.00	100.00 %
49.00	**Derechos no Comprendidos en la Ley de Ingresos Vigente,**	$70,000.00	$126,330.00	$196,330.00	$196,330.00	$196,330.00	$0.00	100.00 %
	REZAGOS EJERCICIOS ANTERIORES	$70,000.00	$126,330.00	$196,330.00	$196,330.00	$196,330.00	$0.00	100.00 %
	REZAGOS AGUA EJERCICIOS ANTERIORES	$3,000.00	$22,740.00	$25,740.00	$25,740.00	$25,740.00	$0.00	100.00 %

	REZAGOS DE PREDIAL EJERCICIOS ANTERIORES	$67,000.00	$103,590.00	$170,590.00	$170,590.00	$170,590.00	$0.00	100.00 %
51.00	**Productos**	$17,000.00	-$2,900.00	$14,100.00	$14,100.00	$14,100.00	$0.00	100.00 %
51-01	**PRODUCTOS**	$17,000.00	-$2,900.00	$14,100.00	$14,100.00	$14,100.00	$0.00	100.00 %
	Arrendamiento de bienes muebles o inmuebles propiedad	$17,000.00	-$2,900.00	$14,100.00	$14,100.00	$14,100.00	$0.00	100.00 %
	Uso de plazas y pisos en las calles, pasajes y lugares	$12,000.00	$2,100.00	$14,100.00	$14,100.00	$14,100.00	$0.00	100.00 %
	Arrendamiento de terrenos, montes, pastos y demás	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Expedición en copia simple o certificada o reproducción de	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
61.00	**Aprovechamientos**	$54,000.00	-$54,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
61-02	**APROVECHAMIENTOS PATRIMONIALES**	$54,000.00	-$54,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Multas Impuestas a los infractores de los reglamentos	$24,000.00	-$24,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Multas federales no fiscales	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
71.00	**Ingresos por Venta de Bienes y Prestaci?n de Servicios de**	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Venta de Desayunos Fríos y complemento alimenticio	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
79.00	**Otros Ingresos**	$0.00	$662,653.40	$662,653.40	$662,653.40	$662,653.40	$0.00	100.00 %
79-01	**INTERESES GANADOS DE T?TULOS, VALORES Y DEM?S**	$0.00	$662,653.40	$662,653.40	$662,653.40	$662,653.40	$0.00	100.00 %
	INTERESES GANADOS REPO	$0.00	$4,788.50	$4,788.50	$4,788.50	$4,788.50	$0.00	100.00 %
	INTERESES GANADOS FFM	$0.00	$150.84	$150.84	$150.84	$150.84	$0.00	100.00 %
	INTERESES GANADOS I.S.R. PARTICIPABLE	$0.00	$19.56	$19.56	$19.56	$19.56	$0.00	100.00 %
	INTERESES GANADOS FAISM	$0.00	$635,950.02	$635,950.02	$635,950.02	$635,950.02	$0.00	100.00 %
	INTERESES GANADOS FGP	$0.00	$282.05	$282.05	$282.05	$282.05	$0.00	100.00 %
	INTERESES GANADOS FORTAMUN	$0.00	$21,412.15	$21,412.15	$21,412.15	$21,412.15	$0.00	100.00 %
	INTERESES GANADOS FOFYR	$0.00	$18.73	$18.73	$18.73	$18.73	$0.00	100.00 %
	INTERESES GANADOS IEPS T	$0.00	$3.36	$3.36	$3.36	$3.36	$0.00	100.00 %
	INTERESES GANADOS IVFGyD	$0.00	$2.79	$2.79	$2.79	$2.79	$0.00	100.00 %
	INTERESES GANADOS ISAN	$0.00	$2.72	$2.72	$2.72	$2.72	$0.00	100.00 %
	INTERESES GANADOS CISAN	$0.00	$0.40	$0.40	$0.40	$0.40	$0.00	100.00 %
	INTERESES GANADOS I.S.R. E.B.I.	$0.00	$0.51	$0.51	$0.51	$0.51	$0.00	100.00 %
	INTERESES GANADOS FOCOM	$0.00	$3.18	$3.18	$3.18	$3.18	$0.00	100.00 %
	INT. GANADOS RVUPE	$0.00	$2.98	$2.98	$2.98	$2.98	$0.00	100.00 %
	INT. GANADOS ISN	$0.00	$15.61	$15.61	$15.61	$15.61	$0.00	100.00 %
81.00	**Participaciones**	$59,276,225.00	-$332,985.92	$58,943,239.08	$58,943,239.08	$58,943,239.08	$0.00	100.00 %
	PARTICIPACIONES	$57,326,225.00	-$342,502.92	$56,983,722.08	$56,983,722.08	$56,983,722.08	$0.00	100.00 %
	Fondo General de Participaciones	$35,802,032.00	$2,248,680.24	$38,050,712.24	$38,050,712.24	$38,050,712.24	$0.00	100.00 %
	Fondo de Fomento Municipal	$13,851,637.00	$1,130,121.44	$14,981,758.44	$14,981,758.44	$14,981,758.44	$0.00	100.00 %
	Fondo de Fiscalización y Recaudación	$1,226,954.00	$269,859.91	$1,496,813.91	$1,496,813.91	$1,496,813.91	$0.00	100.00 %
	Fondo de Compensación	$1,089,441.00	-$443,002.24	$646,438.76	$646,438.76	$646,438.76	$0.00	100.00 %
	Impuesto Sobre Autos Nuevos	$373,890.00	$90,690.95	$464,580.95	$464,580.95	$464,580.95	$0.00	100.00 %
	Impuesto Especial a la Producción y los Servicios	$605,884.00	$58,933.06	$664,817.06	$664,817.06	$664,817.06	$0.00	100.00 %
	Incentivos a la Venta Final de Gasolinas y Diesel	$826,424.00	-$202,721.55	$623,702.45	$623,702.45	$623,702.45	$0.00	100.00 %
	Compensación al Impuesto Sobre Autos Nuevos	$49,963.00	$4,935.27	$54,898.27	$54,898.27	$54,898.27	$0.00	100.00 %
	Fondo De Estabilización De Los Ingresos De Las Entidades	$3,500,000.00	-$3,500,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %

	I.S.R. Participaciones	$1,950,000.00	$9,517.00	$1,959,517.00	$1,959,517.00	$1,959,517.00	$0.00	100.00 %
82.00	**Aportaciones**	$62,365,236.00	-$976,569.17	$61,388,666.83	$61,388,666.83	$61,388,666.83	$0.00	100.00 %
	Aportaciones	$62,365,236.00	-$976,569.17	$61,388,666.83	$61,388,666.83	$61,388,666.83	$0.00	100.00 %
	Fondo de Aportaciones para la Infraestructura Social	$49,043,301.00	-$1,985,112.17	$47,058,188.83	$47,058,188.83	$47,058,188.83	$0.00	100.00 %
	Fondo de Aportaciones para el Fortalecimiento de los	$13,321,935.00	$1,008,543.00	$14,330,478.00	$14,330,478.00	$14,330,478.00	$0.00	100.00 %
83.00	**Convenios**	$0.00	$548,262.00	$548,262.00	$548,262.00	$548,262.00	$0.00	100.00 %
	Convenios	$0.00	$548,262.00	$548,262.00	$548,262.00	$548,262.00	$0.00	100.00 %
	RVUPE	$0.00	$39,960.00	$39,960.00	$39,960.00	$39,960.00	$0.00	100.00 %
	IMPUESTO SOBRE NÓMINA	$0.00	$508,302.00	$508,302.00	$508,302.00	$508,302.00	$0.00	100.00 %
84.00	**Incentivos Derivados de la Colaboración Fiscal**	$0.00	$101,687.66	$101,687.66	$101,687.66	$101,687.66	$0.00	100.00 %
	Incentivos Derivados De La Colaboración Fiscal	$0.00	$101,687.66	$101,687.66	$101,687.66	$101,687.66	$0.00	100.00 %
	I.S.R. Enajenación De Bienes Inmuebles	$0.00	$101,687.66	$101,687.66	$101,687.66	$101,687.66	$0.00	100.00 %
	Total	**$123,008,461.00**	**$80,679.56**	**$123,089,140.56**	**$123,089,140.56**	**$123,089,140.56**	**$0.00**	**100.00** %