MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Usr: supervisor
rptEstadoPresup

Fecha y 15/ene./2026 10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	**SERVICIOS PERSONALES**	**$29,027,072.00**	**-$1,204,891.00**	**$27,822,181.00**	**$27,822,181.00**	**$0.00**	**$27,822,181.00**	**$0.00**	**$0.00**	**$27,822,181.00**	**$27,822,181.00**	**$0.00**
110000	**REMUNERACIONES AL PERSONAL DE CARÁCTER**	**$23,955,135.00**	**-$888,803.00**	**$23,066,332.00**	**$23,066,332.00**	**$0.00**	**$23,066,332.00**	**$0.00**	**$0.00**	**$23,066,332.00**	**$23,066,332.00**	**$0.00**
111000	Dietas	$1,099,860.00	$43,860.00	$1,143,720.00	$1,143,720.00	$0.00	$1,143,720.00	$0.00	$0.00	$1,143,720.00	$1,143,720.00	$0.00
111001	Pago de dietas de asistencia a la H. Asamblea	$1,099,860.00	$43,860.00	$1,143,720.00	$1,143,720.00	$0.00	$1,143,720.00	$0.00	$0.00	$1,143,720.00	$1,143,720.00	$0.00
113000	Sueldos base al personal permanente	$22,855,275.00	-$932,663.00	$21,922,612.00	$21,922,612.00	$0.00	$21,922,612.00	$0.00	$0.00	$21,922,612.00	$21,922,612.00	$0.00
113001	Pago de sueldos al personal de Presidencia Municip	$18,477,933.00	-$1,044,433.00	$17,433,500.00	$17,433,500.00	$0.00	$17,433,500.00	$0.00	$0.00	$17,433,500.00	$17,433,500.00	$0.00
113002	Pago de sueldos al personal de Seguridad Pública	$4,377,342.00	$111,770.00	$4,489,112.00	$4,489,112.00	$0.00	$4,489,112.00	$0.00	$0.00	$4,489,112.00	$4,489,112.00	$0.00
130000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$4,534,051.00**	**-$227,165.00**	**$4,306,886.00**	**$4,306,886.00**	**$0.00**	**$4,306,886.00**	**$0.00**	**$0.00**	**$4,306,886.00**	**$4,306,886.00**	**$0.00**
132000	Primas de vacaciones, dominical y gratificación de fin de	$4,534,051.00	-$227,165.00	$4,306,886.00	$4,306,886.00	$0.00	$4,306,886.00	$0.00	$0.00	$4,306,886.00	$4,306,886.00	$0.00
132001	Prima de Vacaciones y Dominical	$74,307.00	$13,273.00	$87,580.00	$87,580.00	$0.00	$87,580.00	$0.00	$0.00	$87,580.00	$87,580.00	$0.00
132002	Pago de aguinaldos al personal de Presidencia Muni	$3,700,920.00	-$240,584.00	$3,460,336.00	$3,460,336.00	$0.00	$3,460,336.00	$0.00	$0.00	$3,460,336.00	$3,460,336.00	$0.00
132003	Pago de aguinaldos al personal de Seguridad Públic	$758,824.00	$146.00	$758,970.00	$758,970.00	$0.00	$758,970.00	$0.00	$0.00	$758,970.00	$758,970.00	$0.00
150000	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$537,886.00**	**-$88,923.00**	**$448,963.00**	**$448,963.00**	**$0.00**	**$448,963.00**	**$0.00**	**$0.00**	**$448,963.00**	**$448,963.00**	**$0.00**
154000	Prestaciones contractuales	$537,886.00	-$88,923.00	$448,963.00	$448,963.00	$0.00	$448,963.00	$0.00	$0.00	$448,963.00	$448,963.00	$0.00
154001	Canasta básica para personal de base	$395,390.00	-$44,090.00	$351,300.00	$351,300.00	$0.00	$351,300.00	$0.00	$0.00	$351,300.00	$351,300.00	$0.00
154002	Quinquenio para personal de base	$142,496.00	-$44,833.00	$97,663.00	$97,663.00	$0.00	$97,663.00	$0.00	$0.00	$97,663.00	$97,663.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$8,588,213.38**	**-$1,126,783.40**	**$7,461,429.98**	**$7,461,429.98**	**$0.00**	**$7,221,429.87**	**$240,000.11**	**$240,000.11**	**$7,221,429.87**	**$7,221,429.87**	**$0.00**
210000	**Materiales de administración, emisión de docuemntos**	**$550,255.84**	**$34,362.09**	**$584,617.93**	**$584,617.93**	**$0.00**	**$584,617.93**	**$0.00**	**$0.00**	**$584,617.93**	**$584,617.93**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$358,558.58	$97,105.73	$455,664.31	$455,664.31	$0.00	$455,664.31	$0.00	$0.00	$455,664.31	$455,664.31	$0.00
211001	Papelería y artículos de escritorio	$166,405.75	$77,179.26	$243,585.01	$243,585.01	$0.00	$243,585.01	$0.00	$0.00	$243,585.01	$243,585.01	$0.00
211002	Artículos de imprenta	$192,152.83	$19,926.47	$212,079.30	$212,079.30	$0.00	$212,079.30	$0.00	$0.00	$212,079.30	$212,079.30	$0.00
212000	Materiales y útiles de impresión y reproducción	$175,417.02	-$73,835.80	$101,581.22	$101,581.22	$0.00	$101,581.22	$0.00	$0.00	$101,581.22	$101,581.22	$0.00
212001	Consumibles para equipo de cómputo y de oficina	$175,417.02	-$73,835.80	$101,581.22	$101,581.22	$0.00	$101,581.22	$0.00	$0.00	$101,581.22	$101,581.22	$0.00
216000	Material de limpieza	$6,280.24	$6,592.16	$12,872.40	$12,872.40	$0.00	$12,872.40	$0.00	$0.00	$12,872.40	$12,872.40	$0.00
216001	Articulos de Limpieza	$6,280.24	$6,592.16	$12,872.40	$12,872.40	$0.00	$12,872.40	$0.00	$0.00	$12,872.40	$12,872.40	$0.00
218000	Materiales para el registro e identificación de bienes y	$10,000.00	$4,500.00	$14,500.00	$14,500.00	$0.00	$14,500.00	$0.00	$0.00	$14,500.00	$14,500.00	$0.00
218001	Formas valoradas y papelería oficial	$10,000.00	$4,500.00	$14,500.00	$14,500.00	$0.00	$14,500.00	$0.00	$0.00	$14,500.00	$14,500.00	$0.00
220000	**ALIMENTOS Y UTENSILIOS**	**$116,828.22**	**$66,714.78**	**$183,543.00**	**$183,543.00**	**$0.00**	**$183,543.00**	**$0.00**	**$0.00**	**$183,543.00**	**$183,543.00**	**$0.00**
221000	Productos alimenticios para personas	$116,828.22	$66,714.78	$183,543.00	$183,543.00	$0.00	$183,543.00	$0.00	$0.00	$183,543.00	$183,543.00	$0.00
221004	Bienes de consumo	$116,828.22	$66,714.78	$183,543.00	$183,543.00	$0.00	$183,543.00	$0.00	$0.00	$183,543.00	$183,543.00	$0.00
230000	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN**	**$314,140.00**	**-$69,425.80**	**$244,714.20**	**$244,714.20**	**$0.00**	**$244,714.20**	**$0.00**	**$0.00**	**$244,714.20**	**$244,714.20**	**$0.00**
238000	Mercancías adquiridas para su comercialización	$314,140.00	-$69,425.80	$244,714.20	$244,714.20	$0.00	$244,714.20	$0.00	$0.00	$244,714.20	$244,714.20	$0.00
238001	Mercancías Adquiridas Para Su Comercialización	$314,140.00	-$69,425.80	$244,714.20	$244,714.20	$0.00	$244,714.20	$0.00	$0.00	$244,714.20	$244,714.20	$0.00
240000	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y**	**$767,141.71**	**-$598,047.02**	**$169,094.69**	**$169,094.69**	**$0.00**	**$169,094.69**	**$0.00**	**$0.00**	**$169,094.69**	**$169,094.69**	**$0.00**
246000	Material eléctrico y electrónico	$767,141.71	-$598,047.02	$169,094.69	$169,094.69	$0.00	$169,094.69	$0.00	$0.00	$169,094.69	$169,094.69	$0.00
246001	Material eléctrico para alumbrado público	$767,141.71	-$598,047.02	$169,094.69	$169,094.69	$0.00	$169,094.69	$0.00	$0.00	$169,094.69	$169,094.69	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorios**	**$140,000.00**	**-$70,000.03**	**$69,999.97**	**$69,999.97**	**$0.00**	**$69,999.97**	**$0.00**	**$0.00**	**$69,999.97**	**$69,999.97**	**$0.00**
259000	Otros productos químicos	$140,000.00	-$70,000.03	$69,999.97	$69,999.97	$0.00	$69,999.97	$0.00	$0.00	$69,999.97	$69,999.97	$0.00
259001	Materiales para cloración de agua potable	$140,000.00	-$70,000.03	$69,999.97	$69,999.97	$0.00	$69,999.97	$0.00	$0.00	$69,999.97	$69,999.97	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$6,144,942.48**	**-$544,323.10**	**$5,600,619.38**	**$5,600,619.38**	**$0.00**	**$5,360,619.27**	**$240,000.11**	**$240,000.11**	**$5,360,619.27**	**$5,360,619.27**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$6,144,942.48	-$544,323.10	$5,600,619.38	$5,600,619.38	$0.00	$5,360,619.27	$240,000.11	$240,000.11	$5,360,619.27	$5,360,619.27	$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	$6,144,942.48	-$544,323.10	$5,600,619.38	$5,600,619.38	$0.00	$5,360,619.27	$240,000.11	$240,000.11	$5,360,619.27	$5,360,619.27	$0.00
270000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN**	**$426,724.89**	**$20,301.68**	**$447,026.57**	**$447,026.57**	**$0.00**	**$447,026.57**	**$0.00**	**$0.00**	**$447,026.57**	**$447,026.57**	**$0.00**
271000	Vestuario y uniformes	$426,724.89	$20,301.68	$447,026.57	$447,026.57	$0.00	$447,026.57	$0.00	$0.00	$447,026.57	$447,026.57	$0.00
271001	Vestuarios y uniformes	$426,724.89	$20,301.68	$447,026.57	$447,026.57	$0.00	$447,026.57	$0.00	$0.00	$447,026.57	$447,026.57	$0.00
290000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	**$128,180.24**	**$33,634.00**	**$161,814.24**	**$161,814.24**	**$0.00**	**$161,814.24**	**$0.00**	**$0.00**	**$161,814.24**	**$161,814.24**	**$0.00**
291000	Herramientas menores	$128,180.24	$33,634.00	$161,814.24	$161,814.24	$0.00	$161,814.24	$0.00	$0.00	$161,814.24	$161,814.24	$0.00
291001	Herramientas menores	$128,180.24	$33,634.00	$161,814.24	$161,814.24	$0.00	$161,814.24	$0.00	$0.00	$161,814.24	$161,814.24	$0.00

300000	**SERVICIOS GENERALES**	**$18,375,653.65**	**$437,251.72**	**$18,812,905.37**	**$18,812,905.37**	**$0.00**	**$17,681,839.49**	**$1,131,065.88**	**$1,131,065.88**	**$17,681,839.49**	**$17,681,839.49**	**$0.00**
310000	**SERVICIOS BÁSICOS**	**$3,493,520.36**	**$172,466.79**	**$3,665,987.15**	**$3,665,987.15**	**$0.00**	**$2,848,229.27**	**$817,757.88**	**$817,757.88**	**$2,848,229.27**	**$2,848,229.27**	**$0.00**
311000	Energía eléctrica	$2,795,780.36	$313,630.66	$3,109,411.02	$3,109,411.02	$0.00	$2,291,653.14	$817,757.88	$817,757.88	$2,291,653.14	$2,291,653.14	$0.00
311001	Servicio de energía eléctrica	$2,795,780.36	$313,630.66	$3,109,411.02	$3,109,411.02	$0.00	$2,291,653.14	$817,757.88	$817,757.88	$2,291,653.14	$2,291,653.14	$0.00
312000	Gas	$17,758.00	-$17,758.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
312001	Gas para EAEyD	$17,758.00	-$17,758.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
313000	Agua	$532,312.00	-$74,895.87	$457,416.13	$457,416.13	$0.00	$457,416.13	$0.00	$0.00	$457,416.13	$457,416.13	$0.00
313002	Mantenimiento De Equipo De Bombeo Del Sistema De	$532,312.00	-$74,895.87	$457,416.13	$457,416.13	$0.00	$457,416.13	$0.00	$0.00	$457,416.13	$457,416.13	$0.00
314000	Telefonia Tradicional	$35,180.00	-$35,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
314001	Servicio telefónico para Presidencia Municipal	$35,180.00	-$35,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
317000	Servicios de acceso a Internet, redes y procesamiento de	$112,490.00	-$13,330.00	$99,160.00	$99,160.00	$0.00	$99,160.00	$0.00	$0.00	$99,160.00	$99,160.00	$0.00
317001	Servicio de internet para Presidencia Municipal	$86,970.00	$12,190.00	$99,160.00	$99,160.00	$0.00	$99,160.00	$0.00	$0.00	$99,160.00	$99,160.00	$0.00
317002	Servicio de procesamiento de información	$25,520.00	-$25,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
320000	**SERVICIOS DE ARRENDAMIENTO**	**$3,947,401.30**	**$606,646.41**	**$4,554,047.71**	**$4,554,047.71**	**$0.00**	**$4,554,047.71**	**$0.00**	**$0.00**	**$4,554,047.71**	**$4,554,047.71**	**$0.00**
326000	Arrendamiento de maquinaria, otros equipos y	$3,947,401.30	$606,646.41	$4,554,047.71	$4,554,047.71	$0.00	$4,554,047.71	$0.00	$0.00	$4,554,047.71	$4,554,047.71	$0.00
326002	Arrendamiento De Camiones	$624,002.02	$406,189.69	$1,030,191.71	$1,030,191.71	$0.00	$1,030,191.71	$0.00	$0.00	$1,030,191.71	$1,030,191.71	$0.00
326004	Arrendamiento de Retroexcavadora	$2,715,899.28	-$992,043.28	$1,723,856.00	$1,723,856.00	$0.00	$1,723,856.00	$0.00	$0.00	$1,723,856.00	$1,723,856.00	$0.00
326007	Arrendamiento de Motoconformadora	$607,500.00	$1,192,500.00	$1,800,000.00	$1,800,000.00	$0.00	$1,800,000.00	$0.00	$0.00	$1,800,000.00	$1,800,000.00	$0.00
330000	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**$89,580.00**	**$148,229.20**	**$237,809.20**	**$237,809.20**	**$0.00**	**$120,579.20**	**$117,230.00**	**$117,230.00**	**$120,579.20**	**$120,579.20**	**$0.00**
331000	Servicios legales, de contabilidad, auditoría y	$1,800.00	-$1,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
331001	Servicios legales, de contabilidad, auditoría y	$1,800.00	-$1,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
333000	Servicios de consultoría administrativa, procesos,	$20,000.00	-$5,000.00	$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00
333002	Aportaciones Actualizaciones Saacgnet	$20,000.00	-$5,000.00	$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00
334000	Servicios de capacitación	$0.00	$158,000.00	$158,000.00	$158,000.00	$0.00	$40,770.00	$117,230.00	$117,230.00	$40,770.00	$40,770.00	$0.00
334002	Capacitación Policial	$0.00	$158,000.00	$158,000.00	$158,000.00	$0.00	$40,770.00	$117,230.00	$117,230.00	$40,770.00	$40,770.00	$0.00
336000	Servicios de apoyo administrativo, traducción,	$67,780.00	-$2,970.80	$64,809.20	$64,809.20	$0.00	$64,809.20	$0.00	$0.00	$64,809.20	$64,809.20	$0.00
336001	Impresión de formas valoradas	$67,780.00	-$2,970.80	$64,809.20	$64,809.20	$0.00	$64,809.20	$0.00	$0.00	$64,809.20	$64,809.20	$0.00
350000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	**$481,193.96**	**-$289,818.68**	**$191,375.28**	**$191,375.28**	**$0.00**	**$191,375.28**	**$0.00**	**$0.00**	**$191,375.28**	**$191,375.28**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$57,938.10	-$57,938.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
351001	Rep. y mtto. de edificios publicos	$57,938.10	-$57,938.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$423,255.86	-$231,880.58	$191,375.28	$191,375.28	$0.00	$191,375.28	$0.00	$0.00	$191,375.28	$191,375.28	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$423,255.86	-$231,880.58	$191,375.28	$191,375.28	$0.00	$191,375.28	$0.00	$0.00	$191,375.28	$191,375.28	$0.00
360000	**SERVICIOS DE COMUNICACIÓN SOCIAL Y**	**$54,445.50**	**$101,623.50**	**$156,069.00**	**$156,069.00**	**$0.00**	**$149,846.00**	**$6,223.00**	**$6,223.00**	**$149,846.00**	**$149,846.00**	**$0.00**
361000	Difusión por radio,televisión y otros medios de mensaje	$54,445.50	$101,623.50	$156,069.00	$156,069.00	$0.00	$149,846.00	$6,223.00	$6,223.00	$149,846.00	$149,846.00	$0.00
361001	Prensa y publicidad	$0.00	$131,800.00	$131,800.00	$131,800.00	$0.00	$131,800.00	$0.00	$0.00	$131,800.00	$131,800.00	$0.00
361002	Impresiones y publicaciones oficiales	$54,445.50	-$30,176.50	$24,269.00	$24,269.00	$0.00	$18,046.00	$6,223.00	$6,223.00	$18,046.00	$18,046.00	$0.00
380000	**SERVICIOS OFICIALES**	**$9,319,512.53**	**-$153,993.50**	**$9,165,519.03**	**$9,165,519.03**	**$0.00**	**$9,165,519.03**	**$0.00**	**$0.00**	**$9,165,519.03**	**$9,165,519.03**	**$0.00**
381000	Gastos ceremonial	$329,198.86	$641,117.14	$970,316.00	$970,316.00	$0.00	$970,316.00	$0.00	$0.00	$970,316.00	$970,316.00	$0.00
381001	Informe de Gobierno Municipal	$15,700.00	$276,620.00	$292,320.00	$292,320.00	$0.00	$292,320.00	$0.00	$0.00	$292,320.00	$292,320.00	$0.00
381002	Visitas del Gobenador del Estado	$0.00	$323,144.00	$323,144.00	$323,144.00	$0.00	$323,144.00	$0.00	$0.00	$323,144.00	$323,144.00	$0.00
381004	Gastos Ceremoniales	$313,498.86	$41,353.14	$354,852.00	$354,852.00	$0.00	$354,852.00	$0.00	$0.00	$354,852.00	$354,852.00	$0.00
382000	Gastos de orden social y cultural	$8,990,313.67	-$795,110.64	$8,195,203.03	$8,195,203.03	$0.00	$8,195,203.03	$0.00	$0.00	$8,195,203.03	$8,195,203.03	$0.00
382001	Festividades públicas	$8,990,313.67	-$795,110.64	$8,195,203.03	$8,195,203.03	$0.00	$8,195,203.03	$0.00	$0.00	$8,195,203.03	$8,195,203.03	$0.00
390000	**OTROS SERVICIOS GENERALES**	**$990,000.00**	**-$147,902.00**	**$842,098.00**	**$842,098.00**	**$0.00**	**$652,243.00**	**$189,855.00**	**$189,855.00**	**$652,243.00**	**$652,243.00**	**$0.00**
392000	Impuestos y derechos	$85,000.00	-$65,807.00	$19,193.00	$19,193.00	$0.00	$19,193.00	$0.00	$0.00	$19,193.00	$19,193.00	$0.00
392001	Tenencias y verificaciones	$85,000.00	-$65,807.00	$19,193.00	$19,193.00	$0.00	$19,193.00	$0.00	$0.00	$19,193.00	$19,193.00	$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una	$905,000.00	-$82,095.00	$822,905.00	$822,905.00	$0.00	$633,050.00	$189,855.00	$189,855.00	$633,050.00	$633,050.00	$0.00
398001	Impuesto estatal sobre nóminas	$905,000.00	-$82,095.00	$822,905.00	$822,905.00	$0.00	$633,050.00	$189,855.00	$189,855.00	$633,050.00	$633,050.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$15,813,851.05**	**$2,620,338.61**	**$18,434,189.66**	**$18,434,189.66**	**$0.00**	**$18,434,189.66**	**$0.00**	**$0.00**	**$18,434,189.66**	**$18,434,189.66**	**$0.00**
410000	**TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL**	**$733,008.00**	**-$12,278.49**	**$720,729.51**	**$720,729.51**	**$0.00**	**$720,729.51**	**$0.00**	**$0.00**	**$720,729.51**	**$720,729.51**	**$0.00**
415000	Transferencia internas otorgadas a entidades	$733,008.00	-$12,278.49	$720,729.51	$720,729.51	$0.00	$720,729.51	$0.00	$0.00	$720,729.51	$720,729.51	$0.00
415001	Descuento por cuotas alimenticias	$44,770.00	-$22,870.00	$21,900.00	$21,900.00	$0.00	$21,900.00	$0.00	$0.00	$21,900.00	$21,900.00	$0.00
415002	Apoyo a la defensa del menor	$79,134.00	$0.00	$79,134.00	$79,134.00	$0.00	$79,134.00	$0.00	$0.00	$79,134.00	$79,134.00	$0.00
415003	Apoyo al Hospital del Niño	$100,000.00	$32,000.00	$132,000.00	$132,000.00	$0.00	$132,000.00	$0.00	$0.00	$132,000.00	$132,000.00	$0.00
415004	Apoyo al CRIRH	$115,104.00	$0.00	$115,104.00	$115,104.00	$0.00	$115,104.00	$0.00	$0.00	$115,104.00	$115,104.00	$0.00
415009	Descuento Feief	$394,000.00	-$21,408.49	$372,591.51	$372,591.51	$0.00	$372,591.51	$0.00	$0.00	$372,591.51	$372,591.51	$0.00

440000	**AYUDAS SOCIALES**	**$13,140,963.05**	**$2,310,936.10**	**$15,451,899.15**	**$15,451,899.15**	**$0.00**	**$15,451,899.15**	**$0.00**	**$0.00**	**$15,451,899.15**	**$15,451,899.15**	**$0.00**
441000	Ayudas sociales a personas	$13,025,932.04	$2,144,835.23	$15,170,767.27	$15,170,767.27	$0.00	$15,170,767.27	$0.00	$0.00	$15,170,767.27	$15,170,767.27	$0.00
441007	Apoyos a comunidades	$10,419,066.86	$2,400,998.76	$12,820,065.62	$12,820,065.62	$0.00	$12,820,065.62	$0.00	$0.00	$12,820,065.62	$12,820,065.62	$0.00
441008	Apoyos al sector salud	$0.00	$8,280.01	$8,280.01	$8,280.01	$0.00	$8,280.01	$0.00	$0.00	$8,280.01	$8,280.01	$0.00
441009	Apoyo para actividades deportivas	$61,232.96	-$37,058.56	$24,174.40	$24,174.40	$0.00	$24,174.40	$0.00	$0.00	$24,174.40	$24,174.40	$0.00
441010	Adquisición De Material Para Apoyo Comunitario (Adq.	$202,837.60	-$202,837.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
441011	Adquisición De Material Para Apoyo Comunitario (Adq.	$493,999.44	-$284,909.44	$209,090.00	$209,090.00	$0.00	$209,090.00	$0.00	$0.00	$209,090.00	$209,090.00	$0.00
441012	Adquisición De Materiales Para Apoyo Comunitario.	$729,934.48	$590,973.76	$1,320,908.24	$1,320,908.24	$0.00	$1,320,908.24	$0.00	$0.00	$1,320,908.24	$1,320,908.24	$0.00
441013	Adquisición De Materia Para Apoyo Comunitario (Adq.	$493,999.44	-$284,909.44	$209,090.00	$209,090.00	$0.00	$209,090.00	$0.00	$0.00	$209,090.00	$209,090.00	$0.00
441014	Adquisición De Material Para Apoyo Comunitario	$207,964.80	-$8,589.80	$199,375.00	$199,375.00	$0.00	$199,375.00	$0.00	$0.00	$199,375.00	$199,375.00	$0.00
441017	Adq. Materiales Para Apoyo Comunitario (Mortero)	$207,983.36	-$7,999.36	$199,984.00	$199,984.00	$0.00	$199,984.00	$0.00	$0.00	$199,984.00	$199,984.00	$0.00
441021	Adq. Materiales Para Apoyo Comunitario (Calhidra)	$208,913.10	-$29,113.10	$179,800.00	$179,800.00	$0.00	$179,800.00	$0.00	$0.00	$179,800.00	$179,800.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$115,031.01	$166,100.87	$281,131.88	$281,131.88	$0.00	$281,131.88	$0.00	$0.00	$281,131.88	$281,131.88	$0.00
443001	Apoyos a instituciones educativas	$115,031.01	-$84,031.01	$31,000.00	$31,000.00	$0.00	$31,000.00	$0.00	$0.00	$31,000.00	$31,000.00	$0.00
443002	Apoyo a la educación	$0.00	$250,131.88	$250,131.88	$250,131.88	$0.00	$250,131.88	$0.00	$0.00	$250,131.88	$250,131.88	$0.00
450000	**PENSIONES Y JUBILACIONES**	**$1,939,880.00**	**$321,681.00**	**$2,261,561.00**	**$2,261,561.00**	**$0.00**	**$2,261,561.00**	**$0.00**	**$0.00**	**$2,261,561.00**	**$2,261,561.00**	**$0.00**
451000	Pensiones	$1,939,880.00	$321,681.00	$2,261,561.00	$2,261,561.00	$0.00	$2,261,561.00	$0.00	$0.00	$2,261,561.00	$2,261,561.00	$0.00
451001	Pensiones	$1,939,880.00	$321,681.00	$2,261,561.00	$2,261,561.00	$0.00	$2,261,561.00	$0.00	$0.00	$2,261,561.00	$2,261,561.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$2,160,369.92**	**$663,965.78**	**$2,824,335.70**	**$2,824,335.70**	**$0.00**	**$2,824,335.70**	**$0.00**	**$0.00**	**$2,824,335.70**	**$2,824,335.70**	**$0.00**
510000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$322,869.90**	**$171,932.20**	**$494,802.10**	**$494,802.10**	**$0.00**	**$494,802.10**	**$0.00**	**$0.00**	**$494,802.10**	**$494,802.10**	**$0.00**
511000	Muebles de oficina y estantería	$95,000.00	$29,559.88	$124,559.88	$124,559.88	$0.00	$124,559.88	$0.00	$0.00	$124,559.88	$124,559.88	$0.00
511001	Muebles de oficina	$95,000.00	$29,559.88	$124,559.88	$124,559.88	$0.00	$124,559.88	$0.00	$0.00	$124,559.88	$124,559.88	$0.00
515000	Equipos de cómputo y de tecnologías de la información	$227,869.90	$142,372.32	$370,242.22	$370,242.22	$0.00	$370,242.22	$0.00	$0.00	$370,242.22	$370,242.22	$0.00
515001	Equipo de cómputo	$227,869.90	$142,372.32	$370,242.22	$370,242.22	$0.00	$370,242.22	$0.00	$0.00	$370,242.22	$370,242.22	$0.00
540000	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$1,807,500.02**	**$492,499.98**	**$2,300,000.00**	**$2,300,000.00**	**$0.00**	**$2,300,000.00**	**$0.00**	**$0.00**	**$2,300,000.00**	**$2,300,000.00**	**$0.00**
541000	Automóviles y Equipo Terrestre	$1,807,500.02	$492,499.98	$2,300,000.00	$2,300,000.00	$0.00	$2,300,000.00	$0.00	$0.00	$2,300,000.00	$2,300,000.00	$0.00
541001	Automóviles y camiones	$1,735,000.02	$564,999.98	$2,300,000.00	$2,300,000.00	$0.00	$2,300,000.00	$0.00	$0.00	$2,300,000.00	$2,300,000.00	$0.00
541003	Adq. Motocicletas	$72,500.00	-$72,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
560000	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$30,000.00**	**-$466.40**	**$29,533.60**	**$29,533.60**	**$0.00**	**$29,533.60**	**$0.00**	**$0.00**	**$29,533.60**	**$29,533.60**	**$0.00**
565000	Equipo de comunicación y telecomunicación	$30,000.00	-$466.40	$29,533.60	$29,533.60	$0.00	$29,533.60	$0.00	$0.00	$29,533.60	$29,533.60	$0.00
565001	Equipo de comunicación y telecomunicación	$30,000.00	-$466.40	$29,533.60	$29,533.60	$0.00	$29,533.60	$0.00	$0.00	$29,533.60	$29,533.60	$0.00
600000	**INVERSIÓN PÚBLICA**	**$49,043,301.00**	**-$1,309,202.15**	**$47,734,098.85**	**$47,654,039.21**	**$80,059.64**	**$41,300,423.13**	**$6,353,616.08**	**$6,433,675.72**	**$41,300,423.13**	**$41,300,423.13**	**$0.00**
610000	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$49,043,301.00**	**-$1,309,202.15**	**$47,734,098.85**	**$47,654,039.21**	**$80,059.64**	**$41,300,423.13**	**$6,353,616.08**	**$6,433,675.72**	**$41,300,423.13**	**$41,300,423.13**	**$0.00**
611000	Edificación habitacional	$0.00	$7,917,016.64	$7,917,016.64	$7,917,016.64	$0.00	$7,817,700.70	$99,315.94	$99,315.94	$7,817,700.70	$7,817,700.70	$0.00
611264	2025/FAISM068012 Construcción de Recamara Adicional	$0.00	$3,881,974.89	$3,881,974.89	$3,881,974.89	$0.00	$3,881,974.89	$0.00	$0.00	$3,881,974.89	$3,881,974.89	$0.00
611265	2025/FAISM068015 Construcción de Techo Firme en	$0.00	$3,777,228.56	$3,777,228.56	$3,777,228.56	$0.00	$3,777,228.56	$0.00	$0.00	$3,777,228.56	$3,777,228.56	$0.00
611266	2025/FAISM068025 Constr. Patio Cívico Esc.	$0.00	$257,813.19	$257,813.19	$257,813.19	$0.00	$158,497.25	$99,315.94	$99,315.94	$158,497.25	$158,497.25	$0.00
612000	Edificación no habitacional	$0.00	$26,553,350.56	$26,553,350.56	$26,553,350.56	$0.00	$22,842,939.97	$3,710,410.59	$3,710,410.59	$22,842,939.97	$22,842,939.97	$0.00
612127	2025/FAISM068001 Construcción de Pavimentación	$0.00	$906,240.74	$906,240.74	$906,240.74	$0.00	$906,240.74	$0.00	$0.00	$906,240.74	$906,240.74	$0.00
612128	2025/FAISM068002 Construcción de Pavimentación	$0.00	$1,415,277.53	$1,415,277.53	$1,415,277.53	$0.00	$1,415,277.53	$0.00	$0.00	$1,415,277.53	$1,415,277.53	$0.00
612129	2025/FAISM068003 Construcción de Pavimentación	$0.00	$1,897,388.41	$1,897,388.41	$1,897,388.41	$0.00	$1,897,388.41	$0.00	$0.00	$1,897,388.41	$1,897,388.41	$0.00
612130	2025/FAISM068004 Construcción de Pavimentación	$0.00	$1,054,458.94	$1,054,458.94	$1,054,458.94	$0.00	$1,054,458.94	$0.00	$0.00	$1,054,458.94	$1,054,458.94	$0.00
612131	2025/FAISM068005 Construcción de Pavimentación	$0.00	$814,785.62	$814,785.62	$814,785.62	$0.00	$814,785.62	$0.00	$0.00	$814,785.62	$814,785.62	$0.00
612132	2025/FAISM068006 Construcción de Pavimentación	$0.00	$1,088,061.05	$1,088,061.05	$1,088,061.05	$0.00	$1,088,061.05	$0.00	$0.00	$1,088,061.05	$1,088,061.05	$0.00
612133	2025/FAISM068007 Construcción de Pavimentación	$0.00	$842,183.83	$842,183.83	$842,183.83	$0.00	$842,183.83	$0.00	$0.00	$842,183.83	$842,183.83	$0.00
612134	2025/FAISM068008 Construcción de Pavimentación	$0.00	$1,292,775.32	$1,292,775.32	$1,292,775.32	$0.00	$1,292,775.32	$0.00	$0.00	$1,292,775.32	$1,292,775.32	$0.00
612135	2025/FAISM068009 Construcción de Pavimentación	$0.00	$1,339,677.34	$1,339,677.34	$1,339,677.34	$0.00	$1,339,677.34	$0.00	$0.00	$1,339,677.34	$1,339,677.34	$0.00
612136	2025/FAISM068010 Construcción de Pavimentación	$0.00	$2,332,469.55	$2,332,469.55	$2,332,469.55	$0.00	$2,332,469.55	$0.00	$0.00	$2,332,469.55	$2,332,469.55	$0.00
612137	2025/FAISM068011 Construcción de Pavimentación	$0.00	$725,506.08	$725,506.08	$725,506.08	$0.00	$725,506.08	$0.00	$0.00	$725,506.08	$725,506.08	$0.00
612138	2025/FAISM068013 Construcción de Andador en la	$0.00	$376,875.38	$376,875.38	$376,875.38	$0.00	$376,875.38	$0.00	$0.00	$376,875.38	$376,875.38	$0.00
612139	2025/FAISM068016 Const. Pav. Hid. Loc. Xalacahuantla,	$0.00	$1,297,953.44	$1,297,953.44	$1,297,953.44	$0.00	$1,297,953.44	$0.00	$0.00	$1,297,953.44	$1,297,953.44	$0.00
612141	2025/FAISM068019 Constr. Pav. Hid. y Constr. Cunetas	$0.00	$982,781.14	$982,781.14	$982,781.14	$0.00	$982,781.14	$0.00	$0.00	$982,781.14	$982,781.14	$0.00
612142	2025/FAISM068020 Reconstr. Pav. Hid. y Línea de	$0.00	$1,097,746.50	$1,097,746.50	$1,097,746.50	$0.00	$1,097,746.50	$0.00	$0.00	$1,097,746.50	$1,097,746.50	$0.00
612143	2025/FAISM068021 Constr. Pav. Hid. Loc. Acatenco,	$0.00	$520,992.99	$520,992.99	$520,992.99	$0.00	$520,992.99	$0.00	$0.00	$520,992.99	$520,992.99	$0.00
612144	2025/FAISM068022 Constr. Pav. Hid. y Andadores Varias	$0.00	$626,928.79	$626,928.79	$626,928.79	$0.00	$390,989.23	$235,939.56	$235,939.56	$390,989.23	$390,989.23	$0.00
612145	2025/FAISM068023 Constr. Pav. Hid. Loc. Piedra Ancha.	$0.00	$597,505.10	$597,505.10	$597,505.10	$0.00	$298,311.14	$299,193.96	$299,193.96	$298,311.14	$298,311.14	$0.00
612146	2025/FAISM068024 Constr. Pav. Hid. Drenaje y Agua	$0.00	$261,762.61	$261,762.61	$261,762.61	$0.00	$261,762.61	$0.00	$0.00	$261,762.61	$261,762.61	$0.00

612147	2025/FAISM068026 Constr. Pav. Hid. Calle Sin Nombre.	$0.00	$398,100.02	$398,100.02	$398,100.02	$0.00	$398,100.02	$0.00	$0.00	$398,100.02	$398,100.02	$0.00
612148	2025/FAISM068028 Constr. Pav. Hid, Drenaje y Agua	$0.00	$979,532.33	$979,532.33	$979,532.33	$0.00	$529,823.25	$449,709.08	$449,709.08	$529,823.25	$529,823.25	$0.00
612149	2025/FAISM068029 Reconstr. Línea Agua Pot. Calle	$0.00	$438,601.44	$438,601.44	$438,601.44	$0.00	$389,119.23	$49,482.21	$49,482.21	$389,119.23	$389,119.23	$0.00
612150	2025/FAISM068031 Constr. Pav. Hid. Loc. Cholula, Hgo.	$0.00	$808,888.06	$808,888.06	$808,888.06	$0.00	$390,989.11	$417,898.95	$417,898.95	$390,989.11	$390,989.11	$0.00
612151	2025/FAISM068032 Constr. Línea Agua Potable y Reh.	$0.00	$795,506.04	$795,506.04	$795,506.04	$0.00	$380,113.12	$415,392.92	$415,392.92	$380,113.12	$380,113.12	$0.00
612152	2025/FAISM068033 Constr. Línea Drenaje Varias Calles	$0.00	$384,636.87	$384,636.87	$384,636.87	$0.00	$288,123.11	$96,513.76	$96,513.76	$288,123.11	$288,123.11	$0.00
612153	2025/FAISM068034 Constr. Centro Comunitario Loc. San	$0.00	$1,159,559.13	$1,159,559.13	$1,159,559.13	$0.00	$459,320.25	$700,238.88	$700,238.88	$459,320.25	$459,320.25	$0.00
612154	2025/FAISM068035 Constr. Centro de Desarrollo	$0.00	$606,062.28	$606,062.28	$606,062.28	$0.00	$314,829.23	$291,233.05	$291,233.05	$314,829.23	$314,829.23	$0.00
612155	2025/FAISM068036 Constr. Centro de Desarrollo	$0.00	$735,388.03	$735,388.03	$735,388.03	$0.00	$281,429.28	$453,958.75	$453,958.75	$281,429.28	$281,429.28	$0.00
612156	2025/FAISM068037 Const. Pav. Hid. Patio Cívico Loc. La	$0.00	$203,292.20	$203,292.20	$203,292.20	$0.00	$150,938.30	$52,353.90	$52,353.90	$150,938.30	$150,938.30	$0.00
612157	2025/FAISM068038 Constr. Alcantarillado Pluvial Loc.	$0.00	$532,453.80	$532,453.80	$532,453.80	$0.00	$323,918.23	$208,535.57	$208,535.57	$323,918.23	$323,918.23	$0.00
612158	2025/RVUPE068001 Pav. Hid. Calle Sin Nombre km	$0.00	$39,960.00	$39,960.00	$39,960.00	$0.00	$0.00	$39,960.00	$39,960.00	$0.00	$0.00	$0.00
613000	Construcción de obras para el abastecimiento de agua,	$0.00	$1,131,940.77	$1,131,940.77	$1,131,940.77	$0.00	$914,116.00	$217,824.77	$217,824.77	$914,116.00	$914,116.00	$0.00
613064	2025/FAISM068017 Constr. Línea de Drenaje y Andador	$0.00	$700,113.86	$700,113.86	$700,113.86	$0.00	$700,113.86	$0.00	$0.00	$700,113.86	$700,113.86	$0.00
613065	2025/FAISM068027 Constr. Línea de Drenaje Varias Calles Loc. Ixcotitlán, Hgo.	$0.00	$431,826.91	$431,826.91	$431,826.91	$0.00	$214,002.14	$217,824.77	$217,824.77	$214,002.14	$214,002.14	$0.00
614000	División de terrenos y construcción de obras de urbanización	$49,043,301.00	-$48,963,241.36	$80,059.64	$0.00	$80,059.64	$0.00	$0.00	$80,059.64	$0.00	$0.00	$0.00
614001	Obras por Validar	$49,043,301.00	-$48,963,241.36	$80,059.64	$0.00	$80,059.64	$0.00	$0.00	$80,059.64	$0.00	$0.00	$0.00
615000	Construccion de vías de comunicación	$0.00	$12,051,731.24	$12,051,731.24	$12,051,731.24	$0.00	$9,725,666.46	$2,326,064.78	$2,326,064.78	$9,725,666.46	$9,725,666.46	$0.00
615070	2025/FAISM068014 Rehabilitación del Acceso a la Localidad de Santa Monica del Km 0+000 al Km 0+780	$0.00	$8,711,419.21	$8,711,419.21	$8,711,419.21	$0.00	$8,711,419.21	$0.00	$0.00	$8,711,419.21	$8,711,419.21	$0.00
615071	2025/FAISM068030 Ampl. Camino km2 + 960 al km3 + 320 Loc. Tenexco	$0.00	$3,340,312.03	$3,340,312.03	$3,340,312.03	$0.00	$1,014,247.25	$2,326,064.78	$2,326,064.78	$1,014,247.25	$1,014,247.25	$0.00
	Total	**$123,008,461.00**	**$80,679.56**	**$123,089,140.56**	**$123,009,080.92**	**$80,059.64**	**$115,284,398.85**	**$7,724,682.07**	**$7,804,741.71**	**$115,284,398.85**	**$115,284,398.85**	**$0.00**