MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usr: supervisor
rptEstadoPresup

Fecha y [illegible]
10:06 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10002 I.S.R. ENAJENACIÓN DE BIENES INMUEBLES											
200000 MATERIALES Y SUMINISTROS	**$0.00**	**$10,288.17**	**$10,288.17**	**$10,288.17**	**$0.00**	**$10,288.17**	**$0.00**	**$0.00**	**$10,288.17**	**$10,288.17**	**$0.00**
220000 ALIMENTOS Y UTENSILIOS	**$0.00**	**$10,172.00**	**$10,172.00**	**$10,172.00**	**$0.00**	**$10,172.00**	**$0.00**	**$0.00**	**$10,172.00**	**$10,172.00**	**$0.00**
221000 Productos alimenticios para personas	$0.00	$10,172.00	$10,172.00	$10,172.00	$0.00	$10,172.00	$0.00	$0.00	$10,172.00	$10,172.00	$0.00
221004 Bienes de consumo	$0.00	$10,172.00	$10,172.00	$10,172.00	$0.00	$10,172.00	$0.00	$0.00	$10,172.00	$10,172.00	$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	**$0.00**	**$116.17**	**$116.17**	**$116.17**	**$0.00**	**$116.17**	**$0.00**	**$0.00**	**$116.17**	**$116.17**	**$0.00**
261000 Combustibles, lubricantes y aditivos	$0.00	$116.17	$116.17	$116.17	$0.00	$116.17	$0.00	$0.00	$116.17	$116.17	$0.00
261001 Combustibles y lubricantes para vehículos de P.M.	$0.00	$116.17	$116.17	$116.17	$0.00	$116.17	$0.00	$0.00	$116.17	$116.17	$0.00
400000 TRANSFERENCIAS, ASIGNACIONES,	**$0.00**	**$91,400.00**	**$91,400.00**	**$91,400.00**	**$0.00**	**$91,400.00**	**$0.00**	**$0.00**	**$91,400.00**	**$91,400.00**	**$0.00**
440000 AYUDAS SOCIALES	**$0.00**	**$91,400.00**	**$91,400.00**	**$91,400.00**	**$0.00**	**$91,400.00**	**$0.00**	**$0.00**	**$91,400.00**	**$91,400.00**	**$0.00**
441000 Ayudas sociales a personas	$0.00	$91,400.00	$91,400.00	$91,400.00	$0.00	$91,400.00	$0.00	$0.00	$91,400.00	$91,400.00	$0.00
441007 Apoyos a comunidades	$0.00	$91,400.00	$91,400.00	$91,400.00	$0.00	$91,400.00	$0.00	$0.00	$91,400.00	$91,400.00	$0.00
I.S.R. ENAJENACIÓN DE BIENES	**$0.00**	**$101,688.17**	**$101,688.17**	**$101,688.17**	**$0.00**	**$101,688.17**	**$0.00**	**$0.00**	**$101,688.17**	**$101,688.17**	**$0.00**
10003 RVUPE											
200000 MATERIALES Y SUMINISTROS	**$0.00**	**$2.98**	**$2.98**	**$2.98**	**$0.00**	**$2.98**	**$0.00**	**$0.00**	**$2.98**	**$2.98**	**$0.00**
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	**$0.00**	**$2.98**	**$2.98**	**$2.98**	**$0.00**	**$2.98**	**$0.00**	**$0.00**	**$2.98**	**$2.98**	**$0.00**
261000 Combustibles, lubricantes y aditivos	$0.00	$2.98	$2.98	$2.98	$0.00	$2.98	$0.00	$0.00	$2.98	$2.98	$0.00
261001 Combustibles y lubricantes para vehículos de P.M.	$0.00	$2.98	$2.98	$2.98	$0.00	$2.98	$0.00	$0.00	$2.98	$2.98	$0.00
600000 INVERSIÓN PÚBLICA	**$0.00**	**$39,960.00**	**$39,960.00**	**$39,960.00**	**$0.00**	**$0.00**	**$39,960.00**	**$39,960.00**	**$0.00**	**$0.00**	**$0.00**
610000 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$39,960.00**	**$39,960.00**	**$39,960.00**	**$0.00**	**$0.00**	**$39,960.00**	**$39,960.00**	**$0.00**	**$0.00**	**$0.00**
612000 Edificación no habitacional	$0.00	$39,960.00	$39,960.00	$39,960.00	$0.00	$0.00	$39,960.00	$39,960.00	$0.00	$0.00	$0.00
612158 2025/RVUPE068001 Pav. Hid. Calle Sin Nombre km [illegible]	$0.00	$39,960.00	$39,960.00	$39,960.00	$0.00	$0.00	$39,960.00	$39,960.00	$0.00	$0.00	$0.00
RVUPE	**$0.00**	**$39,962.98**	**$39,962.98**	**$39,962.98**	**$0.00**	**$2.98**	**$39,960.00**	**$39,960.00**	**$2.98**	**$2.98**	**$0.00**
10004 IMPUESTO SOBRE NÓMINA											
200000 MATERIALES Y SUMINISTROS	**$0.00**	**$317.61**	**$317.61**	**$317.61**	**$0.00**	**$317.61**	**$0.00**	**$0.00**	**$317.61**	**$317.61**	**$0.00**
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	**$0.00**	**$317.61**	**$317.61**	**$317.61**	**$0.00**	**$317.61**	**$0.00**	**$0.00**	**$317.61**	**$317.61**	**$0.00**
261000 Combustibles, lubricantes y aditivos	$0.00	$317.61	$317.61	$317.61	$0.00	$317.61	$0.00	$0.00	$317.61	$317.61	$0.00
261001 Combustibles y lubricantes para vehículos de P.M.	$0.00	$317.61	$317.61	$317.61	$0.00	$317.61	$0.00	$0.00	$317.61	$317.61	$0.00
400000 TRANSFERENCIAS, ASIGNACIONES,	**$0.00**	**$508,000.00**	**$508,000.00**	**$508,000.00**	**$0.00**	**$508,000.00**	**$0.00**	**$0.00**	**$508,000.00**	**$508,000.00**	**$0.00**
440000 AYUDAS SOCIALES	**$0.00**	**$508,000.00**	**$508,000.00**	**$508,000.00**	**$0.00**	**$508,000.00**	**$0.00**	**$0.00**	**$508,000.00**	**$508,000.00**	**$0.00**
441000 Ayudas sociales a personas	$0.00	$508,000.00	$508,000.00	$508,000.00	$0.00	$508,000.00	$0.00	$0.00	$508,000.00	$508,000.00	$0.00
441007 Apoyos a comunidades	$0.00	$508,000.00	$508,000.00	$508,000.00	$0.00	$508,000.00	$0.00	$0.00	$508,000.00	$508,000.00	$0.00
IMPUESTO SOBRE NÓMINA	**$0.00**	**$508,317.61**	**$508,317.61**	**$508,317.61**	**$0.00**	**$508,317.61**	**$0.00**	**$0.00**	**$508,317.61**	**$508,317.61**	**$0.00**

10119 Recursos propios

200000	**MATERIALES Y SUMINISTROS**	**$750,964.85**	**-$178,114.61**	**$572,850.24**	**$572,850.24**	**$0.00**	**$572,850.24**	**$0.00**	**$0.00**	**$572,850.24**	**$572,850.24**	**$0.00**
210000	**Materiales de administración, emisión de docuemntos**	**$113,338.75**	**-$23,190.10**	**$90,148.65**	**$90,148.65**	**$0.00**	**$90,148.65**	**$0.00**	**$0.00**	**$90,148.65**	**$90,148.65**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$63,338.75	$3,307.68	$66,646.43	$66,646.43	$0.00	$66,646.43	$0.00	$0.00	$66,646.43	$66,646.43	$0.00
211001	Papelería y artículos de escritorio	$45,865.75	$9,725.88	$55,591.63	$55,591.63	$0.00	$55,591.63	$0.00	$0.00	$55,591.63	$55,591.63	$0.00
211002	Artículos de imprenta	$17,473.00	-$6,418.20	$11,054.80	$11,054.80	$0.00	$11,054.80	$0.00	$0.00	$11,054.80	$11,054.80	$0.00
212000	Materiales y útiles de impresión y reproducción	$50,000.00	-$26,497.78	$23,502.22	$23,502.22	$0.00	$23,502.22	$0.00	$0.00	$23,502.22	$23,502.22	$0.00
212001	Consumibles para equipo de cómputo y de oficina	$50,000.00	-$26,497.78	$23,502.22	$23,502.22	$0.00	$23,502.22	$0.00	$0.00	$23,502.22	$23,502.22	$0.00
220000	**ALIMENTOS Y UTENSILIOS**	**$45,028.21**	**-$34,144.21**	**$10,884.00**	**$10,884.00**	**$0.00**	**$10,884.00**	**$0.00**	**$0.00**	**$10,884.00**	**$10,884.00**	**$0.00**
221000	Productos alimenticios para personas	$45,028.21	-$34,144.21	$10,884.00	$10,884.00	$0.00	$10,884.00	$0.00	$0.00	$10,884.00	$10,884.00	$0.00
221004	Bienes de consumo	$45,028.21	-$34,144.21	$10,884.00	$10,884.00	$0.00	$10,884.00	$0.00	$0.00	$10,884.00	$10,884.00	$0.00
230000	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN**	**$50,000.00**	**-$26,133.20**	**$23,866.80**	**$23,866.80**	**$0.00**	**$23,866.80**	**$0.00**	**$0.00**	**$23,866.80**	**$23,866.80**	**$0.00**
238000	Mercancías adquiridas para su comercialización	$50,000.00	-$26,133.20	$23,866.80	$23,866.80	$0.00	$23,866.80	$0.00	$0.00	$23,866.80	$23,866.80	$0.00
238001	Mercancías Adquiridas Para Su Comercialización	$50,000.00	-$26,133.20	$23,866.80	$23,866.80	$0.00	$23,866.80	$0.00	$0.00	$23,866.80	$23,866.80	$0.00
240000	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y**	**$27,564.33**	**-$27,564.33**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
246000	Material eléctrico y electrónico	$27,564.33	-$27,564.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
246001	Material eléctrico para alumbrado público	$27,564.33	-$27,564.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$470,000.00**	**-$53,094.89**	**$416,905.11**	**$416,905.11**	**$0.00**	**$416,905.11**	**$0.00**	**$0.00**	**$416,905.11**	**$416,905.11**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$470,000.00	-$53,094.89	$416,905.11	$416,905.11	$0.00	$416,905.11	$0.00	$0.00	$416,905.11	$416,905.11	$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	$470,000.00	-$53,094.89	$416,905.11	$416,905.11	$0.00	$416,905.11	$0.00	$0.00	$416,905.11	$416,905.11	$0.00
290000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	**$45,033.56**	**-$13,987.88**	**$31,045.68**	**$31,045.68**	**$0.00**	**$31,045.68**	**$0.00**	**$0.00**	**$31,045.68**	**$31,045.68**	**$0.00**
291000	Herramientas menores	$45,033.56	-$13,987.88	$31,045.68	$31,045.68	$0.00	$31,045.68	$0.00	$0.00	$31,045.68	$31,045.68	$0.00
291001	Herramientas menores	$45,033.56	-$13,987.88	$31,045.68	$31,045.68	$0.00	$31,045.68	$0.00	$0.00	$31,045.68	$31,045.68	$0.00
300000	**SERVICIOS GENERALES**	**$425,270.15**	**-$259,032.15**	**$166,238.00**	**$166,238.00**	**$0.00**	**$160,015.00**	**$6,223.00**	**$6,223.00**	**$160,015.00**	**$160,015.00**	**$0.00**
310000	**SERVICIOS BÁSICOS**	**$43,278.00**	**-$43,278.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
312000	Gas	$17,758.00	-$17,758.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
312001	Gas para EAEyD	$17,758.00	-$17,758.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
317000	Servicios de acceso a Internet, redes y procesamiento	$25,520.00	-$25,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
317002	Servicio de procesamiento de información	$25,520.00	-$25,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
330000	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**$71,080.00**	**-$37,520.00**	**$33,560.00**	**$33,560.00**	**$0.00**	**$33,560.00**	**$0.00**	**$0.00**	**$33,560.00**	**$33,560.00**	**$0.00**
331000	Servicios legales, de contabilidad, auditoría y	$1,800.00	-$1,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
331001	Servicios legales, de contabilidad, auditoría y	$1,800.00	-$1,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
333000	Servicios de consultoría administrativa, procesos,	$20,000.00	-$5,000.00	$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00
333002	Aportaciones Actualizaciones Saacgnet	$20,000.00	-$5,000.00	$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00
336000	Servicios de apoyo administrativo, traducción,	$49,280.00	-$30,720.00	$18,560.00	$18,560.00	$0.00	$18,560.00	$0.00	$0.00	$18,560.00	$18,560.00	$0.00
336001	Impresión de formas valoradas	$49,280.00	-$30,720.00	$18,560.00	$18,560.00	$0.00	$18,560.00	$0.00	$0.00	$18,560.00	$18,560.00	$0.00
350000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	**$84,838.15**	**-$84,838.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$57,938.10	-$57,938.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
351001	Rep. y mtto. de edificios publicos	$57,938.10	-$57,938.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$26,900.05	-$26,900.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$26,900.05	-$26,900.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
360000	**SERVICIOS DE COMUNICACIÓN SOCIAL Y**	**$25,076.50**	**-$12,630.50**	**$12,446.00**	**$12,446.00**	**$0.00**	**$6,223.00**	**$6,223.00**	**$6,223.00**	**$6,223.00**	**$6,223.00**	**$0.00**
361000	Difusión por radio,televisión y otros medios de mensaje	$25,076.50	-$12,630.50	$12,446.00	$12,446.00	$0.00	$6,223.00	$6,223.00	$6,223.00	$6,223.00	$6,223.00	$0.00
361002	Impresiones y publicaciones oficiales	$25,076.50	-$12,630.50	$12,446.00	$12,446.00	$0.00	$6,223.00	$6,223.00	$6,223.00	$6,223.00	$6,223.00	$0.00

380000	**SERVICIOS OFICIALES**	**$115,997.50**	**-$14,958.50**	**$101,039.00**	**$101,039.00**	**$0.00**	**$101,039.00**	**$0.00**	**$0.00**	**$101,039.00**	**$101,039.00**	**$0.00**
381000	Gastos ceremonial	$65,997.50	-$14,957.50	$51,040.00	$51,040.00	$0.00	$51,040.00	$0.00	$0.00	$51,040.00	$51,040.00	$0.00
381001	Informe de Gobierno Municipal	$15,700.00	$1,700.00	$17,400.00	$17,400.00	$0.00	$17,400.00	$0.00	$0.00	$17,400.00	$17,400.00	$0.00
381004	Gastos Ceremoniales	$50,297.50	-$16,657.50	$33,640.00	$33,640.00	$0.00	$33,640.00	$0.00	$0.00	$33,640.00	$33,640.00	$0.00
382000	Gastos de orden social y cultural	$50,000.00	-$1.00	$49,999.00	$49,999.00	$0.00	$49,999.00	$0.00	$0.00	$49,999.00	$49,999.00	$0.00
382001	Festividades públicas	$50,000.00	-$1.00	$49,999.00	$49,999.00	$0.00	$49,999.00	$0.00	$0.00	$49,999.00	$49,999.00	$0.00
390000	**OTROS SERVICIOS GENERALES**	**$85,000.00**	**-$65,807.00**	**$19,193.00**	**$19,193.00**	**$0.00**	**$19,193.00**	**$0.00**	**$0.00**	**$19,193.00**	**$19,193.00**	**$0.00**
392000	Impuestos y derechos	$85,000.00	-$65,807.00	$19,193.00	$19,193.00	$0.00	$19,193.00	$0.00	$0.00	$19,193.00	$19,193.00	$0.00
392001	Tenencias y verificaciones	$85,000.00	-$65,807.00	$19,193.00	$19,193.00	$0.00	$19,193.00	$0.00	$0.00	$19,193.00	$19,193.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$174,995.00**	**$509,786.84**	**$684,781.84**	**$684,781.84**	**$0.00**	**$684,781.84**	**$0.00**	**$0.00**	**$684,781.84**	**$684,781.84**	**$0.00**
440000	**AYUDAS SOCIALES**	**$174,995.00**	**$509,786.84**	**$684,781.84**	**$684,781.84**	**$0.00**	**$684,781.84**	**$0.00**	**$0.00**	**$684,781.84**	**$684,781.84**	**$0.00**
441000	Ayudas sociales a personas	$150,000.00	$451,890.00	$601,890.00	$601,890.00	$0.00	$601,890.00	$0.00	$0.00	$601,890.00	$601,890.00	$0.00
441007	Apoyos a comunidades	$150,000.00	$451,890.00	$601,890.00	$601,890.00	$0.00	$601,890.00	$0.00	$0.00	$601,890.00	$601,890.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$24,995.00	$57,896.84	$82,891.84	$82,891.84	$0.00	$82,891.84	$0.00	$0.00	$82,891.84	$82,891.84	$0.00
443001	Apoyos a instituciones educativas	$24,995.00	-$24,995.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
443002	Apoyo a la educación	$0.00	$82,891.84	$82,891.84	$82,891.84	$0.00	$82,891.84	$0.00	$0.00	$82,891.84	$82,891.84	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$15,770.00**	**$9,780.01**	**$25,550.01**	**$25,550.01**	**$0.00**	**$25,550.01**	**$0.00**	**$0.00**	**$25,550.01**	**$25,550.01**	**$0.00**
510000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$15,770.00**	**$9,780.01**	**$25,550.01**	**$25,550.01**	**$0.00**	**$25,550.01**	**$0.00**	**$0.00**	**$25,550.01**	**$25,550.01**	**$0.00**
515000	Equipos de cómputo y de tecnologías de la información	$15,770.00	$9,780.01	$25,550.01	$25,550.01	$0.00	$25,550.01	$0.00	$0.00	$25,550.01	$25,550.01	$0.00
515001	Equipo de cómputo	$15,770.00	$9,780.01	$25,550.01	$25,550.01	$0.00	$25,550.01	$0.00	$0.00	$25,550.01	$25,550.01	$0.00
	Recursos propios	**$1,367,000.00**	**$82,420.09**	**$1,449,420.09**	**$1,449,420.09**	**$0.00**	**$1,443,197.09**	**$6,223.00**	**$6,223.00**	**$1,443,197.09**	**$1,443,197.09**	**$0.00**

10128 Fondo General de Participaciones

100000	**SERVICIOS PERSONALES**	**$19,844,122.00**	**-$1,475,982.00**	**$18,368,140.00**	**$18,368,140.00**	**$0.00**	**$18,368,140.00**	**$0.00**	**$0.00**	**$18,368,140.00**	**$18,368,140.00**	**$0.00**
110000	**REMUNERACIONES AL PERSONAL DE CARÁCTER**	**$16,186,757.00**	**-$1,132,291.00**	**$15,054,466.00**	**$15,054,466.00**	**$0.00**	**$15,054,466.00**	**$0.00**	**$0.00**	**$15,054,466.00**	**$15,054,466.00**	**$0.00**
111000	Dietas	$1,099,860.00	$43,860.00	$1,143,720.00	$1,143,720.00	$0.00	$1,143,720.00	$0.00	$0.00	$1,143,720.00	$1,143,720.00	$0.00
111001	Pago de dietas de asistencia a la H. Asamblea	$1,099,860.00	$43,860.00	$1,143,720.00	$1,143,720.00	$0.00	$1,143,720.00	$0.00	$0.00	$1,143,720.00	$1,143,720.00	$0.00
113000	Sueldos base al personal permanente	$15,086,897.00	-$1,176,151.00	$13,910,746.00	$13,910,746.00	$0.00	$13,910,746.00	$0.00	$0.00	$13,910,746.00	$13,910,746.00	$0.00
113001	Pago de sueldos al personal de Presidencia Municip	$15,086,897.00	-$1,176,151.00	$13,910,746.00	$13,910,746.00	$0.00	$13,910,746.00	$0.00	$0.00	$13,910,746.00	$13,910,746.00	$0.00
130000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$3,181,000.00**	**-$249,564.00**	**$2,931,436.00**	**$2,931,436.00**	**$0.00**	**$2,931,436.00**	**$0.00**	**$0.00**	**$2,931,436.00**	**$2,931,436.00**	**$0.00**
132000	Primas de vacaciones, dominical y gratificación de fin de	$3,181,000.00	-$249,564.00	$2,931,436.00	$2,931,436.00	$0.00	$2,931,436.00	$0.00	$0.00	$2,931,436.00	$2,931,436.00	$0.00
132001	Prima de Vacaciones y Dominical	$61,000.00	$4,692.00	$65,692.00	$65,692.00	$0.00	$65,692.00	$0.00	$0.00	$65,692.00	$65,692.00	$0.00
132002	Pago de aguinaldos al personal de Presidencia Muni	$3,120,000.00	-$254,256.00	$2,865,744.00	$2,865,744.00	$0.00	$2,865,744.00	$0.00	$0.00	$2,865,744.00	$2,865,744.00	$0.00
150000	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$476,365.00**	**-$94,127.00**	**$382,238.00**	**$382,238.00**	**$0.00**	**$382,238.00**	**$0.00**	**$0.00**	**$382,238.00**	**$382,238.00**	**$0.00**
154000	Prestaciones contractuales	$476,365.00	-$94,127.00	$382,238.00	$382,238.00	$0.00	$382,238.00	$0.00	$0.00	$382,238.00	$382,238.00	$0.00
154001	Canasta básica para personal de base	$356,190.00	-$47,190.00	$309,000.00	$309,000.00	$0.00	$309,000.00	$0.00	$0.00	$309,000.00	$309,000.00	$0.00
154002	Quinquenio para personal de base	$120,175.00	-$46,937.00	$73,238.00	$73,238.00	$0.00	$73,238.00	$0.00	$0.00	$73,238.00	$73,238.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$1,462,146.64**	**$516,654.00**	**$1,978,800.64**	**$1,978,800.64**	**$0.00**	**$1,978,800.64**	**$0.00**	**$0.00**	**$1,978,800.64**	**$1,978,800.64**	**$0.00**
210000	**Materiales de administración, emisión de docuemntos**	**$155,520.01**	**$16,527.39**	**$172,047.40**	**$172,047.40**	**$0.00**	**$172,047.40**	**$0.00**	**$0.00**	**$172,047.40**	**$172,047.40**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$150,540.00	$13,302.40	$163,842.40	$163,842.40	$0.00	$163,842.40	$0.00	$0.00	$163,842.40	$163,842.40	$0.00
211001	Papelería y artículos de escritorio	$20,540.00	$53,043.84	$73,583.84	$73,583.84	$0.00	$73,583.84	$0.00	$0.00	$73,583.84	$73,583.84	$0.00
211002	Artículos de imprenta	$130,000.00	-$39,741.44	$90,258.56	$90,258.56	$0.00	$90,258.56	$0.00	$0.00	$90,258.56	$90,258.56	$0.00
212000	Materiales y útiles de impresión y reproducción	$4,980.01	$2,219.99	$7,200.00	$7,200.00	$0.00	$7,200.00	$0.00	$0.00	$7,200.00	$7,200.00	$0.00
212001	Consumibles para equipo de cómputo y de oficina	$4,980.01	$2,219.99	$7,200.00	$7,200.00	$0.00	$7,200.00	$0.00	$0.00	$7,200.00	$7,200.00	$0.00

216000	Material de limpieza	$0.00	$1,005.00	$1,005.00	$1,005.00	$0.00	$1,005.00	$0.00	$0.00	$1,005.00	$1,005.00	$0.00
216001	Articulos de Limpieza	$0.00	$1,005.00	$1,005.00	$1,005.00	$0.00	$1,005.00	$0.00	$0.00	$1,005.00	$1,005.00	$0.00
220000	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$96,380.00**	**$96,380.00**	**$96,380.00**	**$0.00**	**$96,380.00**	**$0.00**	**$0.00**	**$96,380.00**	**$96,380.00**	**$0.00**
221000	Productos alimenticios para personas	$0.00	$96,380.00	$96,380.00	$96,380.00	$0.00	$96,380.00	$0.00	$0.00	$96,380.00	$96,380.00	$0.00
221004	Bienes de consumo	$0.00	$96,380.00	$96,380.00	$96,380.00	$0.00	$96,380.00	$0.00	$0.00	$96,380.00	$96,380.00	$0.00
230000	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN**	**$84,140.00**	**-$44,271.20**	**$39,868.80**	**$39,868.80**	**$0.00**	**$39,868.80**	**$0.00**	**$0.00**	**$39,868.80**	**$39,868.80**	**$0.00**
238000	Mercancías adquiridas para su comercialización	$84,140.00	-$44,271.20	$39,868.80	$39,868.80	$0.00	$39,868.80	$0.00	$0.00	$39,868.80	$39,868.80	$0.00
238001	Mercancías Adquiridas Para Su Comercialización	$84,140.00	-$44,271.20	$39,868.80	$39,868.80	$0.00	$39,868.80	$0.00	$0.00	$39,868.80	$39,868.80	$0.00
240000	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y**	**$19,779.16**	**-$19,779.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
246000	Material eléctrico y electrónico	$19,779.16	-$19,779.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
246001	Material eléctrico para alumbrado público	$19,779.16	-$19,779.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,004,562.99**	**$586,231.38**	**$1,590,794.37**	**$1,590,794.37**	**$0.00**	**$1,590,794.37**	**$0.00**	**$0.00**	**$1,590,794.37**	**$1,590,794.37**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$1,004,562.99	$586,231.38	$1,590,794.37	$1,590,794.37	$0.00	$1,590,794.37	$0.00	$0.00	$1,590,794.37	$1,590,794.37	$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	$1,004,562.99	$586,231.38	$1,590,794.37	$1,590,794.37	$0.00	$1,590,794.37	$0.00	$0.00	$1,590,794.37	$1,590,794.37	$0.00
270000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN**	**$148,000.00**	**-$148,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
271000	Vestuario y uniformes	$148,000.00	-$148,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
271001	Vestuarios y uniformes	$148,000.00	-$148,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
290000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	**$50,144.48**	**$29,565.59**	**$79,710.07**	**$79,710.07**	**$0.00**	**$79,710.07**	**$0.00**	**$0.00**	**$79,710.07**	**$79,710.07**	**$0.00**
291000	Herramientas menores	$50,144.48	$29,565.59	$79,710.07	$79,710.07	$0.00	$79,710.07	$0.00	$0.00	$79,710.07	$79,710.07	$0.00
291001	Herramientas menores	$50,144.48	$29,565.59	$79,710.07	$79,710.07	$0.00	$79,710.07	$0.00	$0.00	$79,710.07	$79,710.07	$0.00
300000	**SERVICIOS GENERALES**	**$7,720,392.07**	**$1,703,040.99**	**$9,423,433.06**	**$9,423,433.06**	**$0.00**	**$9,233,578.06**	**$189,855.00**	**$189,855.00**	**$9,233,578.06**	**$9,233,578.06**	**$0.00**
310000	**SERVICIOS BÁSICOS**	**$116,839.79**	**-$37,959.79**	**$78,880.00**	**$78,880.00**	**$0.00**	**$78,880.00**	**$0.00**	**$0.00**	**$78,880.00**	**$78,880.00**	**$0.00**
311000	Energía eléctrica	$779.79	-$779.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
311001	Servicio de energía eléctrica	$779.79	-$779.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
314000	Telefonia Tradicional	$35,180.00	-$35,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
314001	Servicio telefónico para Presidencia Municipal	$35,180.00	-$35,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
317000	Servicios de acceso a Internet, redes y procesamiento	$80,880.00	-$2,000.00	$78,880.00	$78,880.00	$0.00	$78,880.00	$0.00	$0.00	$78,880.00	$78,880.00	$0.00
317001	Servicio de internet para Presidencia Municipal	$80,880.00	-$2,000.00	$78,880.00	$78,880.00	$0.00	$78,880.00	$0.00	$0.00	$78,880.00	$78,880.00	$0.00
320000	**SERVICIOS DE ARRENDAMIENTO**	**$2,344,999.28**	**$608,103.36**	**$2,953,102.64**	**$2,953,102.64**	**$0.00**	**$2,953,102.64**	**$0.00**	**$0.00**	**$2,953,102.64**	**$2,953,102.64**	**$0.00**
326000	Arrendamiento de maquinaria, otros equipos y	$2,344,999.28	$608,103.36	$2,953,102.64	$2,953,102.64	$0.00	$2,953,102.64	$0.00	$0.00	$2,953,102.64	$2,953,102.64	$0.00
326002	Arrendamiento De Camiones	$0.00	$429,220.88	$429,220.88	$429,220.88	$0.00	$429,220.88	$0.00	$0.00	$429,220.88	$429,220.88	$0.00
326004	Arrendamiento de Retroexcavadora	$1,737,499.28	-$1,013,617.52	$723,881.76	$723,881.76	$0.00	$723,881.76	$0.00	$0.00	$723,881.76	$723,881.76	$0.00
326007	Arrendamiento de Motoconformadora	$607,500.00	$1,192,500.00	$1,800,000.00	$1,800,000.00	$0.00	$1,800,000.00	$0.00	$0.00	$1,800,000.00	$1,800,000.00	$0.00
330000	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**$18,500.00**	**$27,749.20**	**$46,249.20**	**$46,249.20**	**$0.00**	**$46,249.20**	**$0.00**	**$0.00**	**$46,249.20**	**$46,249.20**	**$0.00**
336000	Servicios de apoyo administrativo, traducción,	$18,500.00	$27,749.20	$46,249.20	$46,249.20	$0.00	$46,249.20	$0.00	$0.00	$46,249.20	$46,249.20	$0.00
336001	Impresión de formas valoradas	$18,500.00	$27,749.20	$46,249.20	$46,249.20	$0.00	$46,249.20	$0.00	$0.00	$46,249.20	$46,249.20	$0.00
350000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	**$100,000.00**	**-$37,814.81**	**$62,185.19**	**$62,185.19**	**$0.00**	**$62,185.19**	**$0.00**	**$0.00**	**$62,185.19**	**$62,185.19**	**$0.00**
355000	Reparación y mantenimiento de equipo de transporte	$100,000.00	-$37,814.81	$62,185.19	$62,185.19	$0.00	$62,185.19	$0.00	$0.00	$62,185.19	$62,185.19	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$100,000.00	-$37,814.81	$62,185.19	$62,185.19	$0.00	$62,185.19	$0.00	$0.00	$62,185.19	$62,185.19	$0.00
360000	**SERVICIOS DE COMUNICACIÓN SOCIAL Y**	**$29,369.00**	**$114,254.00**	**$143,623.00**	**$143,623.00**	**$0.00**	**$143,623.00**	**$0.00**	**$0.00**	**$143,623.00**	**$143,623.00**	**$0.00**
361000	Difusión por radio,televisión y otros medios de mensaje	$29,369.00	$114,254.00	$143,623.00	$143,623.00	$0.00	$143,623.00	$0.00	$0.00	$143,623.00	$143,623.00	$0.00
361001	Prensa y publicidad	$0.00	$131,800.00	$131,800.00	$131,800.00	$0.00	$131,800.00	$0.00	$0.00	$131,800.00	$131,800.00	$0.00
361002	Impresiones y publicaciones oficiales	$29,369.00	-$17,546.00	$11,823.00	$11,823.00	$0.00	$11,823.00	$0.00	$0.00	$11,823.00	$11,823.00	$0.00
380000	**SERVICIOS OFICIALES**	**$4,205,684.00**	**$1,110,804.03**	**$5,316,488.03**	**$5,316,488.03**	**$0.00**	**$5,316,488.03**	**$0.00**	**$0.00**	**$5,316,488.03**	**$5,316,488.03**	**$0.00**

381000	Gastos ceremonial	$102,842.00	$365,563.00	$468,405.00	$468,405.00	$0.00	$468,405.00	$0.00	$0.00	$468,405.00	$468,405.00	$0.00
381002	Visitas del Gobenador del Estado	$0.00	$210,024.00	$210,024.00	$210,024.00	$0.00	$210,024.00	$0.00	$0.00	$210,024.00	$210,024.00	$0.00
381004	Gastos Ceremoniales	$102,842.00	$155,539.00	$258,381.00	$258,381.00	$0.00	$258,381.00	$0.00	$0.00	$258,381.00	$258,381.00	$0.00
382000	Gastos de orden social y cultural	$4,102,842.00	$745,241.03	$4,848,083.03	$4,848,083.03	$0.00	$4,848,083.03	$0.00	$0.00	$4,848,083.03	$4,848,083.03	$0.00
382001	Festividades públicas	$4,102,842.00	$745,241.03	$4,848,083.03	$4,848,083.03	$0.00	$4,848,083.03	$0.00	$0.00	$4,848,083.03	$4,848,083.03	$0.00
390000	**OTROS SERVICIOS GENERALES**	**$905,000.00**	**-$82,095.00**	**$822,905.00**	**$822,905.00**	**$0.00**	**$633,050.00**	**$189,855.00**	**$189,855.00**	**$633,050.00**	**$633,050.00**	**$0.00**
398000	Impuesto sobre nóminas y otros que se deriven de una	$905,000.00	-$82,095.00	$822,905.00	$822,905.00	$0.00	$633,050.00	$189,855.00	$189,855.00	$633,050.00	$633,050.00	$0.00
398001	Impuesto estatal sobre nóminas	$905,000.00	-$82,095.00	$822,905.00	$822,905.00	$0.00	$633,050.00	$189,855.00	$189,855.00	$633,050.00	$633,050.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$6,710,371.29**	**$1,484,497.27**	**$8,194,868.56**	**$8,194,868.56**	**$0.00**	**$8,194,868.56**	**$0.00**	**$0.00**	**$8,194,868.56**	**$8,194,868.56**	**$0.00**
410000	**TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL**	**$733,008.00**	**-$12,278.49**	**$720,729.51**	**$720,729.51**	**$0.00**	**$720,729.51**	**$0.00**	**$0.00**	**$720,729.51**	**$720,729.51**	**$0.00**
415000	Transferencia internas otorgadas a entidades	$733,008.00	-$12,278.49	$720,729.51	$720,729.51	$0.00	$720,729.51	$0.00	$0.00	$720,729.51	$720,729.51	$0.00
415001	Descuento por cuotas alimenticias	$44,770.00	-$22,870.00	$21,900.00	$21,900.00	$0.00	$21,900.00	$0.00	$0.00	$21,900.00	$21,900.00	$0.00
415002	Apoyo a la defensa del menor	$79,134.00	$0.00	$79,134.00	$79,134.00	$0.00	$79,134.00	$0.00	$0.00	$79,134.00	$79,134.00	$0.00
415003	Apoyo al Hospital del Niño	$100,000.00	$32,000.00	$132,000.00	$132,000.00	$0.00	$132,000.00	$0.00	$0.00	$132,000.00	$132,000.00	$0.00
415004	Apoyo al CRIRH	$115,104.00	$0.00	$115,104.00	$115,104.00	$0.00	$115,104.00	$0.00	$0.00	$115,104.00	$115,104.00	$0.00
415009	Descuento Feief	$394,000.00	-$21,408.49	$372,591.51	$372,591.51	$0.00	$372,591.51	$0.00	$0.00	$372,591.51	$372,591.51	$0.00
440000	**AYUDAS SOCIALES**	**$4,037,483.29**	**$1,175,094.76**	**$5,212,578.05**	**$5,212,578.05**	**$0.00**	**$5,212,578.05**	**$0.00**	**$0.00**	**$5,212,578.05**	**$5,212,578.05**	**$0.00**
441000	Ayudas sociales a personas	$3,997,447.28	$1,060,650.75	$5,058,098.03	$5,058,098.03	$0.00	$5,058,098.03	$0.00	$0.00	$5,058,098.03	$5,058,098.03	$0.00
441007	Apoyos a comunidades	$3,148,297.60	$1,252,396.02	$4,400,693.62	$4,400,693.62	$0.00	$4,400,693.62	$0.00	$0.00	$4,400,693.62	$4,400,693.62	$0.00
441008	Apoyos al sector salud	$0.00	$8,280.01	$8,280.01	$8,280.01	$0.00	$8,280.01	$0.00	$0.00	$8,280.01	$8,280.01	$0.00
441009	Apoyo para actividades deportivas	$11,232.96	$12,941.44	$24,174.40	$24,174.40	$0.00	$24,174.40	$0.00	$0.00	$24,174.40	$24,174.40	$0.00
441011	Adquisición De Material Para Apoyo Comunitario (Adq.	$209,999.44	-$209,999.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
441012	Adquisición De Materiales Para Apoyo Comunitario.	$209,934.48	$415,015.52	$624,950.00	$624,950.00	$0.00	$624,950.00	$0.00	$0.00	$624,950.00	$624,950.00	$0.00
441013	Adquisición De Materia Para Apoyo Comunitario (Adq.	$209,999.44	-$209,999.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
441017	Adq. Materiales Para Apoyo Comunitario (Mortero)	$207,983.36	-$207,983.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$40,036.01	$114,444.01	$154,480.02	$154,480.02	$0.00	$154,480.02	$0.00	$0.00	$154,480.02	$154,480.02	$0.00
443001	Apoyos a instituciones educativas	$40,036.01	-$9,036.01	$31,000.00	$31,000.00	$0.00	$31,000.00	$0.00	$0.00	$31,000.00	$31,000.00	$0.00
443002	Apoyo a la educación	$0.00	$123,480.02	$123,480.02	$123,480.02	$0.00	$123,480.02	$0.00	$0.00	$123,480.02	$123,480.02	$0.00
450000	**PENSIONES Y JUBILACIONES**	**$1,939,880.00**	**$321,681.00**	**$2,261,561.00**	**$2,261,561.00**	**$0.00**	**$2,261,561.00**	**$0.00**	**$0.00**	**$2,261,561.00**	**$2,261,561.00**	**$0.00**
451000	Pensiones	$1,939,880.00	$321,681.00	$2,261,561.00	$2,261,561.00	$0.00	$2,261,561.00	$0.00	$0.00	$2,261,561.00	$2,261,561.00	$0.00
451001	Pensiones	$1,939,880.00	$321,681.00	$2,261,561.00	$2,261,561.00	$0.00	$2,261,561.00	$0.00	$0.00	$2,261,561.00	$2,261,561.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$65,000.00**	**$20,752.03**	**$85,752.03**	**$85,752.03**	**$0.00**	**$85,752.03**	**$0.00**	**$0.00**	**$85,752.03**	**$85,752.03**	**$0.00**
510000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$65,000.00**	**$20,752.03**	**$85,752.03**	**$85,752.03**	**$0.00**	**$85,752.03**	**$0.00**	**$0.00**	**$85,752.03**	**$85,752.03**	**$0.00**
511000	Muebles de oficina y estantería	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
511001	Muebles de oficina	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
515000	Equipos de cómputo y de tecnologías de la información	$50,000.00	$35,752.03	$85,752.03	$85,752.03	$0.00	$85,752.03	$0.00	$0.00	$85,752.03	$85,752.03	$0.00
515001	Equipo de cómputo	$50,000.00	$35,752.03	$85,752.03	$85,752.03	$0.00	$85,752.03	$0.00	$0.00	$85,752.03	$85,752.03	$0.00
	Fondo General de Participaciones	**$35,802,032.00**	**$2,248,962.29**	**$38,050,994.29**	**$38,050,994.29**	**$0.00**	**$37,861,139.29**	**$189,855.00**	**$189,855.00**	**$37,861,139.29**	**$37,861,139.29**	**$0.00**

10129 Fondo de Fomento Municipal

100000	**SERVICIOS PERSONALES**	**$4,009,313.00**	**$158,324.00**	**$4,167,637.00**	**$4,167,637.00**	**$0.00**	**$4,167,637.00**	**$0.00**	**$0.00**	**$4,167,637.00**	**$4,167,637.00**	**$0.00**
110000	**REMUNERACIONES AL PERSONAL DE CARÁCTER**	**$3,391,036.00**	**$131,718.00**	**$3,522,754.00**	**$3,522,754.00**	**$0.00**	**$3,522,754.00**	**$0.00**	**$0.00**	**$3,522,754.00**	**$3,522,754.00**	**$0.00**
113000	Sueldos base al personal permanente	$3,391,036.00	$131,718.00	$3,522,754.00	$3,522,754.00	$0.00	$3,522,754.00	$0.00	$0.00	$3,522,754.00	$3,522,754.00	$0.00
113001	Pago de sueldos al personal de Presidencia Municip	$3,391,036.00	$131,718.00	$3,522,754.00	$3,522,754.00	$0.00	$3,522,754.00	$0.00	$0.00	$3,522,754.00	$3,522,754.00	$0.00

130000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$588,909.00**	**$19,885.00**	**$608,794.00**	**$608,794.00**	**$0.00**	**$608,794.00**	**$0.00**	**$0.00**	**$608,794.00**	**$608,794.00**	**$0.00**
132000	Primas de vacaciones, dominical y gratificación de fin de	$588,909.00	$19,885.00	$608,794.00	$608,794.00	$0.00	$608,794.00	$0.00	$0.00	$608,794.00	$608,794.00	$0.00
132001	Prima de Vacaciones y Dominical	$7,989.00	$6,213.00	$14,202.00	$14,202.00	$0.00	$14,202.00	$0.00	$0.00	$14,202.00	$14,202.00	$0.00
132002	Pago de aguinaldos al personal de Presidencia Muni	$580,920.00	$13,672.00	$594,592.00	$594,592.00	$0.00	$594,592.00	$0.00	$0.00	$594,592.00	$594,592.00	$0.00
150000	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$29,368.00**	**$6,721.00**	**$36,089.00**	**$36,089.00**	**$0.00**	**$36,089.00**	**$0.00**	**$0.00**	**$36,089.00**	**$36,089.00**	**$0.00**
154000	Prestaciones contractuales	$29,368.00	$6,721.00	$36,089.00	$36,089.00	$0.00	$36,089.00	$0.00	$0.00	$36,089.00	$36,089.00	$0.00
154001	Canasta básica para personal de base	$16,600.00	$4,700.00	$21,300.00	$21,300.00	$0.00	$21,300.00	$0.00	$0.00	$21,300.00	$21,300.00	$0.00
154002	Quinquenio para personal de base	$12,768.00	$2,021.00	$14,789.00	$14,789.00	$0.00	$14,789.00	$0.00	$0.00	$14,789.00	$14,789.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$1,152,504.34**	**$378,440.23**	**$1,530,944.57**	**$1,530,944.57**	**$0.00**	**$1,530,944.46**	**$0.11**	**$0.11**	**$1,530,944.46**	**$1,530,944.46**	**$0.00**
210000	**Materiales de administración, emisión de docuemntos**	**$21,903.61**	**$167,866.21**	**$189,769.82**	**$189,769.82**	**$0.00**	**$189,769.82**	**$0.00**	**$0.00**	**$189,769.82**	**$189,769.82**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$5,623.37	$127,280.61	$132,903.98	$132,903.98	$0.00	$132,903.98	$0.00	$0.00	$132,903.98	$132,903.98	$0.00
211001	Papelería y artículos de escritorio	$0.00	$41,835.86	$41,835.86	$41,835.86	$0.00	$41,835.86	$0.00	$0.00	$41,835.86	$41,835.86	$0.00
211002	Artículos de imprenta	$5,623.37	$85,444.75	$91,068.12	$91,068.12	$0.00	$91,068.12	$0.00	$0.00	$91,068.12	$91,068.12	$0.00
212000	Materiales y útiles de impresión y reproducción	$0.00	$30,498.44	$30,498.44	$30,498.44	$0.00	$30,498.44	$0.00	$0.00	$30,498.44	$30,498.44	$0.00
212001	Consumibles para equipo de cómputo y de oficina	$0.00	$30,498.44	$30,498.44	$30,498.44	$0.00	$30,498.44	$0.00	$0.00	$30,498.44	$30,498.44	$0.00
216000	Material de limpieza	$6,280.24	$5,587.16	$11,867.40	$11,867.40	$0.00	$11,867.40	$0.00	$0.00	$11,867.40	$11,867.40	$0.00
216001	Articulos de Limpieza	$6,280.24	$5,587.16	$11,867.40	$11,867.40	$0.00	$11,867.40	$0.00	$0.00	$11,867.40	$11,867.40	$0.00
218000	Materiales para el registro e identificación de bienes y	$10,000.00	$4,500.00	$14,500.00	$14,500.00	$0.00	$14,500.00	$0.00	$0.00	$14,500.00	$14,500.00	$0.00
218001	Formas valoradas y papelería oficial	$10,000.00	$4,500.00	$14,500.00	$14,500.00	$0.00	$14,500.00	$0.00	$0.00	$14,500.00	$14,500.00	$0.00
220000	**ALIMENTOS Y UTENSILIOS**	**$71,800.01**	**-$12,253.01**	**$59,547.00**	**$59,547.00**	**$0.00**	**$59,547.00**	**$0.00**	**$0.00**	**$59,547.00**	**$59,547.00**	**$0.00**
221000	Productos alimenticios para personas	$71,800.01	-$12,253.01	$59,547.00	$59,547.00	$0.00	$59,547.00	$0.00	$0.00	$59,547.00	$59,547.00	$0.00
221004	Bienes de consumo	$71,800.01	-$12,253.01	$59,547.00	$59,547.00	$0.00	$59,547.00	$0.00	$0.00	$59,547.00	$59,547.00	$0.00
230000	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN**	**$180,000.00**	**$978.60**	**$180,978.60**	**$180,978.60**	**$0.00**	**$180,978.60**	**$0.00**	**$0.00**	**$180,978.60**	**$180,978.60**	**$0.00**
238000	Mercancías adquiridas para su comercialización	$180,000.00	$978.60	$180,978.60	$180,978.60	$0.00	$180,978.60	$0.00	$0.00	$180,978.60	$180,978.60	$0.00
238001	Mercancías Adquiridas Para Su Comercialización	$180,000.00	$978.60	$180,978.60	$180,978.60	$0.00	$180,978.60	$0.00	$0.00	$180,978.60	$180,978.60	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$861,800.72**	**$217,214.50**	**$1,079,015.22**	**$1,079,015.22**	**$0.00**	**$1,079,015.11**	**$0.11**	**$0.11**	**$1,079,015.11**	**$1,079,015.11**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$861,800.72	$217,214.50	$1,079,015.22	$1,079,015.22	$0.00	$1,079,015.11	$0.11	$0.11	$1,079,015.11	$1,079,015.11	$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	$861,800.72	$217,214.50	$1,079,015.22	$1,079,015.22	$0.00	$1,079,015.11	$0.11	$0.11	$1,079,015.11	$1,079,015.11	$0.00
290000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	**$17,000.00**	**$4,633.93**	**$21,633.93**	**$21,633.93**	**$0.00**	**$21,633.93**	**$0.00**	**$0.00**	**$21,633.93**	**$21,633.93**	**$0.00**
291000	Herramientas menores	$17,000.00	$4,633.93	$21,633.93	$21,633.93	$0.00	$21,633.93	$0.00	$0.00	$21,633.93	$21,633.93	$0.00
291001	Herramientas menores	$17,000.00	$4,633.93	$21,633.93	$21,633.93	$0.00	$21,633.93	$0.00	$0.00	$21,633.93	$21,633.93	$0.00
300000	**SERVICIOS GENERALES**	**$3,977,538.29**	**$139,814.72**	**$4,117,353.01**	**$4,117,353.01**	**$0.00**	**$4,117,353.01**	**$0.00**	**$0.00**	**$4,117,353.01**	**$4,117,353.01**	**$0.00**
310000	**SERVICIOS BÁSICOS**	**$6,460.00**	**-$1,531.10**	**$4,928.90**	**$4,928.90**	**$0.00**	**$4,928.90**	**$0.00**	**$0.00**	**$4,928.90**	**$4,928.90**	**$0.00**
311000	Energía eléctrica	$6,460.00	-$1,531.10	$4,928.90	$4,928.90	$0.00	$4,928.90	$0.00	$0.00	$4,928.90	$4,928.90	$0.00
311001	Servicio de energía eléctrica	$6,460.00	-$1,531.10	$4,928.90	$4,928.90	$0.00	$4,928.90	$0.00	$0.00	$4,928.90	$4,928.90	$0.00
320000	**SERVICIOS DE ARRENDAMIENTO**	**$1,602,402.02**	**-$1,456.95**	**$1,600,945.07**	**$1,600,945.07**	**$0.00**	**$1,600,945.07**	**$0.00**	**$0.00**	**$1,600,945.07**	**$1,600,945.07**	**$0.00**
326000	Arrendamiento de maquinaria, otros equipos y	$1,602,402.02	-$1,456.95	$1,600,945.07	$1,600,945.07	$0.00	$1,600,945.07	$0.00	$0.00	$1,600,945.07	$1,600,945.07	$0.00
326002	Arrendamiento De Camiones	$624,002.02	-$23,031.19	$600,970.83	$600,970.83	$0.00	$600,970.83	$0.00	$0.00	$600,970.83	$600,970.83	$0.00
326004	Arrendamiento de Retroexcavadora	$978,400.00	$21,574.24	$999,974.24	$999,974.24	$0.00	$999,974.24	$0.00	$0.00	$999,974.24	$999,974.24	$0.00
350000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	**$86,925.24**	**-$56,888.20**	**$30,037.04**	**$30,037.04**	**$0.00**	**$30,037.04**	**$0.00**	**$0.00**	**$30,037.04**	**$30,037.04**	**$0.00**
355000	Reparación y mantenimiento de equipo de transporte	$86,925.24	-$56,888.20	$30,037.04	$30,037.04	$0.00	$30,037.04	$0.00	$0.00	$30,037.04	$30,037.04	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$86,925.24	-$56,888.20	$30,037.04	$30,037.04	$0.00	$30,037.04	$0.00	$0.00	$30,037.04	$30,037.04	$0.00
380000	**SERVICIOS OFICIALES**	**$2,281,751.03**	**$199,690.97**	**$2,481,442.00**	**$2,481,442.00**	**$0.00**	**$2,481,442.00**	**$0.00**	**$0.00**	**$2,481,442.00**	**$2,481,442.00**	**$0.00**
381000	Gastos ceremonial	$158,159.36	$284,711.64	$442,871.00	$442,871.00	$0.00	$442,871.00	$0.00	$0.00	$442,871.00	$442,871.00	$0.00
381001	Informe de Gobierno Municipal	$0.00	$274,920.00	$274,920.00	$274,920.00	$0.00	$274,920.00	$0.00	$0.00	$274,920.00	$274,920.00	$0.00

381002	Visitas del Gobenador del Estado	$0.00	$113,120.00	$113,120.00	$113,120.00	$0.00	$113,120.00	$0.00	$0.00	$113,120.00	$113,120.00	$0.00
381004	Gastos Ceremoniales	$158,159.36	-$103,328.36	$54,831.00	$54,831.00	$0.00	$54,831.00	$0.00	$0.00	$54,831.00	$54,831.00	$0.00
382000	Gastos de orden social y cultural	$2,123,591.67	-$85,020.67	$2,038,571.00	$2,038,571.00	$0.00	$2,038,571.00	$0.00	$0.00	$2,038,571.00	$2,038,571.00	$0.00
382001	Festividades públicas	$2,123,591.67	-$85,020.67	$2,038,571.00	$2,038,571.00	$0.00	$2,038,571.00	$0.00	$0.00	$2,038,571.00	$2,038,571.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$4,592,061.37**	**$520,753.33**	**$5,112,814.70**	**$5,112,814.70**	**$0.00**	**$5,112,814.70**	**$0.00**	**$0.00**	**$5,112,814.70**	**$5,112,814.70**	**$0.00**
440000	**AYUDAS SOCIALES**	**$4,592,061.37**	**$520,753.33**	**$5,112,814.70**	**$5,112,814.70**	**$0.00**	**$5,112,814.70**	**$0.00**	**$0.00**	**$5,112,814.70**	**$5,112,814.70**	**$0.00**
441000	Ayudas sociales a personas	$4,542,061.37	$526,993.31	$5,069,054.68	$5,069,054.68	$0.00	$5,069,054.68	$0.00	$0.00	$5,069,054.68	$5,069,054.68	$0.00
441007	Apoyos a comunidades	$2,784,345.87	$591,411.57	$3,375,757.44	$3,375,757.44	$0.00	$3,375,757.44	$0.00	$0.00	$3,375,757.44	$3,375,757.44	$0.00
441009	Apoyo para actividades deportivas	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
441010	Adquisición De Material Para Apoyo Comunitario (Adq.	$202,837.60	-$202,837.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
441011	Adquisición De Material Para Apoyo Comunitario (Adq.	$284,000.00	-$74,910.00	$209,090.00	$209,090.00	$0.00	$209,090.00	$0.00	$0.00	$209,090.00	$209,090.00	$0.00
441012	Adquisición De Materiales Para Apoyo Comunitario.	$520,000.00	$175,958.24	$695,958.24	$695,958.24	$0.00	$695,958.24	$0.00	$0.00	$695,958.24	$695,958.24	$0.00
441013	Adquisición De Materia Para Apoyo Comunitario (Adq.	$284,000.00	-$74,910.00	$209,090.00	$209,090.00	$0.00	$209,090.00	$0.00	$0.00	$209,090.00	$209,090.00	$0.00
441014	Adquisición De Material Para Apoyo Comunitario	$207,964.80	-$8,589.80	$199,375.00	$199,375.00	$0.00	$199,375.00	$0.00	$0.00	$199,375.00	$199,375.00	$0.00
441017	Adq. Materiales Para Apoyo Comunitario (Mortero)	$0.00	$199,984.00	$199,984.00	$199,984.00	$0.00	$199,984.00	$0.00	$0.00	$199,984.00	$199,984.00	$0.00
441021	Adq. Materiales Para Apoyo Comunitario (Calhidra)	$208,913.10	-$29,113.10	$179,800.00	$179,800.00	$0.00	$179,800.00	$0.00	$0.00	$179,800.00	$179,800.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$50,000.00	-$6,239.98	$43,760.02	$43,760.02	$0.00	$43,760.02	$0.00	$0.00	$43,760.02	$43,760.02	$0.00
443001	Apoyos a instituciones educativas	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
443002	Apoyo a la educación	$0.00	$43,760.02	$43,760.02	$43,760.02	$0.00	$43,760.02	$0.00	$0.00	$43,760.02	$43,760.02	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$120,220.00**	**-$67,060.00**	**$53,160.00**	**$53,160.00**	**$0.00**	**$53,160.00**	**$0.00**	**$0.00**	**$53,160.00**	**$53,160.00**	**$0.00**
510000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$120,220.00**	**-$67,060.00**	**$53,160.00**	**$53,160.00**	**$0.00**	**$53,160.00**	**$0.00**	**$0.00**	**$53,160.00**	**$53,160.00**	**$0.00**
511000	Muebles de oficina y estantería	$80,000.00	-$75,940.00	$4,060.00	$4,060.00	$0.00	$4,060.00	$0.00	$0.00	$4,060.00	$4,060.00	$0.00
511001	Muebles de oficina	$80,000.00	-$75,940.00	$4,060.00	$4,060.00	$0.00	$4,060.00	$0.00	$0.00	$4,060.00	$4,060.00	$0.00
515000	Equipos de cómputo y de tecnologías de la información	$40,220.00	$8,880.00	$49,100.00	$49,100.00	$0.00	$49,100.00	$0.00	$0.00	$49,100.00	$49,100.00	$0.00
515001	Equipo de cómputo	$40,220.00	$8,880.00	$49,100.00	$49,100.00	$0.00	$49,100.00	$0.00	$0.00	$49,100.00	$49,100.00	$0.00
	Fondo de Fomento Municipal	**$13,851,637.00**	**$1,130,272.28**	**$14,981,909.28**	**$14,981,909.28**	**$0.00**	**$14,981,909.17**	**$0.11**	**$0.11**	**$14,981,909.17**	**$14,981,909.17**	**$0.00**

10130 Impuesto Especial Sobre Producción y Servicios

200000	**MATERIALES Y SUMINISTROS**	**$223,884.00**	**-$96,479.60**	**$127,404.40**	**$127,404.40**	**$0.00**	**$127,404.40**	**$0.00**	**$0.00**	**$127,404.40**	**$127,404.40**	**$0.00**
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$223,884.00**	**-$96,479.60**	**$127,404.40**	**$127,404.40**	**$0.00**	**$127,404.40**	**$0.00**	**$0.00**	**$127,404.40**	**$127,404.40**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$223,884.00	-$96,479.60	$127,404.40	$127,404.40	$0.00	$127,404.40	$0.00	$0.00	$127,404.40	$127,404.40	$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	$223,884.00	-$96,479.60	$127,404.40	$127,404.40	$0.00	$127,404.40	$0.00	$0.00	$127,404.40	$127,404.40	$0.00
300000	**SERVICIOS GENERALES**	**$37,000.00**	**$62,496.00**	**$99,496.00**	**$99,496.00**	**$0.00**	**$99,496.00**	**$0.00**	**$0.00**	**$99,496.00**	**$99,496.00**	**$0.00**
380000	**SERVICIOS OFICIALES**	**$37,000.00**	**$62,496.00**	**$99,496.00**	**$99,496.00**	**$0.00**	**$99,496.00**	**$0.00**	**$0.00**	**$99,496.00**	**$99,496.00**	**$0.00**
382000	Gastos de orden social y cultural	$37,000.00	$62,496.00	$99,496.00	$99,496.00	$0.00	$99,496.00	$0.00	$0.00	$99,496.00	$99,496.00	$0.00
382001	Festividades públicas	$37,000.00	$62,496.00	$99,496.00	$99,496.00	$0.00	$99,496.00	$0.00	$0.00	$99,496.00	$99,496.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$345,000.00**	**$92,920.02**	**$437,920.02**	**$437,920.02**	**$0.00**	**$437,920.02**	**$0.00**	**$0.00**	**$437,920.02**	**$437,920.02**	**$0.00**
440000	**AYUDAS SOCIALES**	**$345,000.00**	**$92,920.02**	**$437,920.02**	**$437,920.02**	**$0.00**	**$437,920.02**	**$0.00**	**$0.00**	**$437,920.02**	**$437,920.02**	**$0.00**
441000	Ayudas sociales a personas	$345,000.00	$92,920.02	$437,920.02	$437,920.02	$0.00	$437,920.02	$0.00	$0.00	$437,920.02	$437,920.02	$0.00
441007	Apoyos a comunidades	$345,000.00	$92,920.02	$437,920.02	$437,920.02	$0.00	$437,920.02	$0.00	$0.00	$437,920.02	$437,920.02	$0.00
	Impuesto Especial Sobre Producción	**$605,884.00**	**$58,936.42**	**$664,820.42**	**$664,820.42**	**$0.00**	**$664,820.42**	**$0.00**	**$0.00**	**$664,820.42**	**$664,820.42**	**$0.00**

10131 Fondo de Fiscalización y Recaudación

200000	**MATERIALES Y SUMINISTROS**	**$258,181.62**	**$145,810.98**	**$403,992.60**	**$403,992.60**	**$0.00**	**$403,992.60**	**$0.00**	**$0.00**	**$403,992.60**	**$403,992.60**	**$0.00**

210000	**Materiales de administración, emisión de docuemntos**	**$239,056.46**	**-$140,534.96**	**$98,521.50**	**$98,521.50**	**$0.00**	**$98,521.50**	**$0.00**	**$0.00**	**$98,521.50**	**$98,521.50**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$139,056.46	-$46,784.96	$92,271.50	$92,271.50	$0.00	$92,271.50	$0.00	$0.00	$92,271.50	$92,271.50	$0.00
211001	Papelería y artículos de escritorio	$100,000.00	-$27,426.32	$72,573.68	$72,573.68	$0.00	$72,573.68	$0.00	$0.00	$72,573.68	$72,573.68	$0.00
211002	Artículos de imprenta	$39,056.46	-$19,358.64	$19,697.82	$19,697.82	$0.00	$19,697.82	$0.00	$0.00	$19,697.82	$19,697.82	$0.00
212000	Materiales y útiles de impresión y reproducción	$100,000.00	-$93,750.00	$6,250.00	$6,250.00	$0.00	$6,250.00	$0.00	$0.00	$6,250.00	$6,250.00	$0.00
212001	Consumibles para equipo de cómputo y de oficina	$100,000.00	-$93,750.00	$6,250.00	$6,250.00	$0.00	$6,250.00	$0.00	$0.00	$6,250.00	$6,250.00	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$3,122.96**	**$272,923.58**	**$276,046.54**	**$276,046.54**	**$0.00**	**$276,046.54**	**$0.00**	**$0.00**	**$276,046.54**	**$276,046.54**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$3,122.96	$272,923.58	$276,046.54	$276,046.54	$0.00	$276,046.54	$0.00	$0.00	$276,046.54	$276,046.54	$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	$3,122.96	$272,923.58	$276,046.54	$276,046.54	$0.00	$276,046.54	$0.00	$0.00	$276,046.54	$276,046.54	$0.00
290000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	**$16,002.20**	**$13,422.36**	**$29,424.56**	**$29,424.56**	**$0.00**	**$29,424.56**	**$0.00**	**$0.00**	**$29,424.56**	**$29,424.56**	**$0.00**
291000	Herramientas menores	$16,002.20	$13,422.36	$29,424.56	$29,424.56	$0.00	$29,424.56	$0.00	$0.00	$29,424.56	$29,424.56	$0.00
291001	Herramientas menores	$16,002.20	$13,422.36	$29,424.56	$29,424.56	$0.00	$29,424.56	$0.00	$0.00	$29,424.56	$29,424.56	$0.00
300000	**SERVICIOS GENERALES**	**$0.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$8,000.00**	**$8,000.00**	**$0.00**
380000	**SERVICIOS OFICIALES**	**$0.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$8,000.00**	**$8,000.00**	**$0.00**
381000	Gastos ceremonial	$0.00	$8,000.00	$8,000.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$8,000.00	$0.00
381004	Gastos Ceremoniales	$0.00	$8,000.00	$8,000.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$8,000.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$886,993.37**	**$138,006.63**	**$1,025,000.00**	**$1,025,000.00**	**$0.00**	**$1,025,000.00**	**$0.00**	**$0.00**	**$1,025,000.00**	**$1,025,000.00**	**$0.00**
440000	**AYUDAS SOCIALES**	**$886,993.37**	**$138,006.63**	**$1,025,000.00**	**$1,025,000.00**	**$0.00**	**$1,025,000.00**	**$0.00**	**$0.00**	**$1,025,000.00**	**$1,025,000.00**	**$0.00**
441000	Ayudas sociales a personas	$886,993.37	$138,006.63	$1,025,000.00	$1,025,000.00	$0.00	$1,025,000.00	$0.00	$0.00	$1,025,000.00	$1,025,000.00	$0.00
441007	Apoyos a comunidades	$886,993.37	$138,006.63	$1,025,000.00	$1,025,000.00	$0.00	$1,025,000.00	$0.00	$0.00	$1,025,000.00	$1,025,000.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$81,779.01**	**-$21,938.97**	**$59,840.04**	**$59,840.04**	**$0.00**	**$59,840.04**	**$0.00**	**$0.00**	**$59,840.04**	**$59,840.04**	**$0.00**
510000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$81,779.01**	**-$21,938.97**	**$59,840.04**	**$59,840.04**	**$0.00**	**$59,840.04**	**$0.00**	**$0.00**	**$59,840.04**	**$59,840.04**	**$0.00**
515000	Equipos de cómputo y de tecnologías de la información	$81,779.01	-$21,938.97	$59,840.04	$59,840.04	$0.00	$59,840.04	$0.00	$0.00	$59,840.04	$59,840.04	$0.00
515001	Equipo de cómputo	$81,779.01	-$21,938.97	$59,840.04	$59,840.04	$0.00	$59,840.04	$0.00	$0.00	$59,840.04	$59,840.04	$0.00
	Fondo de Fiscalización y	**$1,226,954.00**	**$269,878.64**	**$1,496,832.64**	**$1,496,832.64**	**$0.00**	**$1,496,832.64**	**$0.00**	**$0.00**	**$1,496,832.64**	**$1,496,832.64**	**$0.00**

10133 Fondo de Compensación

200000	**MATERIALES Y SUMINISTROS**	**$160,561.00**	**-$157,066.06**	**$3,494.94**	**$3,494.94**	**$0.00**	**$3,494.94**	**$0.00**	**$0.00**	**$3,494.94**	**$3,494.94**	**$0.00**
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$160,561.00**	**-$157,066.06**	**$3,494.94**	**$3,494.94**	**$0.00**	**$3,494.94**	**$0.00**	**$0.00**	**$3,494.94**	**$3,494.94**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$160,561.00	-$157,066.06	$3,494.94	$3,494.94	$0.00	$3,494.94	$0.00	$0.00	$3,494.94	$3,494.94	$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	$160,561.00	-$157,066.06	$3,494.94	$3,494.94	$0.00	$3,494.94	$0.00	$0.00	$3,494.94	$3,494.94	$0.00
300000	**SERVICIOS GENERALES**	**$194,880.00**	**$10,146.00**	**$205,026.00**	**$205,026.00**	**$0.00**	**$205,026.00**	**$0.00**	**$0.00**	**$205,026.00**	**$205,026.00**	**$0.00**
380000	**SERVICIOS OFICIALES**	**$194,880.00**	**$10,146.00**	**$205,026.00**	**$205,026.00**	**$0.00**	**$205,026.00**	**$0.00**	**$0.00**	**$205,026.00**	**$205,026.00**	**$0.00**
382000	Gastos de orden social y cultural	$194,880.00	$10,146.00	$205,026.00	$205,026.00	$0.00	$205,026.00	$0.00	$0.00	$205,026.00	$205,026.00	$0.00
382001	Festividades públicas	$194,880.00	$10,146.00	$205,026.00	$205,026.00	$0.00	$205,026.00	$0.00	$0.00	$205,026.00	$205,026.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$734,000.00**	**-$296,079.00**	**$437,921.00**	**$437,921.00**	**$0.00**	**$437,921.00**	**$0.00**	**$0.00**	**$437,921.00**	**$437,921.00**	**$0.00**
440000	**AYUDAS SOCIALES**	**$734,000.00**	**-$296,079.00**	**$437,921.00**	**$437,921.00**	**$0.00**	**$437,921.00**	**$0.00**	**$0.00**	**$437,921.00**	**$437,921.00**	**$0.00**
441000	Ayudas sociales a personas	$734,000.00	-$296,079.00	$437,921.00	$437,921.00	$0.00	$437,921.00	$0.00	$0.00	$437,921.00	$437,921.00	$0.00
441007	Apoyos a comunidades	$734,000.00	-$296,079.00	$437,921.00	$437,921.00	$0.00	$437,921.00	$0.00	$0.00	$437,921.00	$437,921.00	$0.00
	Fondo de Compensación	**$1,089,441.00**	-$442,999.06	**$646,441.94**	**$646,441.94**	**$0.00**	**$646,441.94**	**$0.00**	**$0.00**	**$646,441.94**	**$646,441.94**	**$0.00**

10134 Incentivos a la Venta Final de Gasolinas y Diesel

200000	**MATERIALES Y SUMINISTROS**	**$92,224.00**	**-$71,590.76**	**$20,633.24**	**$20,633.24**	**$0.00**	**$20,633.24**	**$0.00**	**$0.00**	**$20,633.24**	**$20,633.24**	**$0.00**
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$92,224.00**	**-$71,590.76**	**$20,633.24**	**$20,633.24**	**$0.00**	**$20,633.24**	**$0.00**	**$0.00**	**$20,633.24**	**$20,633.24**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$92,224.00	-$71,590.76	$20,633.24	$20,633.24	$0.00	$20,633.24	$0.00	$0.00	$20,633.24	$20,633.24	$0.00

261001	Combustibles y lubricantes para vehículos de P.M.	$92,224.00	-$71,590.76	$20,633.24	$20,633.24	$0.00	$20,633.24	$0.00	$0.00	$20,633.24	$20,633.24	$0.00
300000	**SERVICIOS GENERALES**	**$259,200.00**	**-$93,878.00**	**$165,322.00**	**$165,322.00**	**$0.00**	**$165,322.00**	**$0.00**	**$0.00**	**$165,322.00**	**$165,322.00**	**$0.00**
380000	**SERVICIOS OFICIALES**	**$259,200.00**	**-$93,878.00**	**$165,322.00**	**$165,322.00**	**$0.00**	**$165,322.00**	**$0.00**	**$0.00**	**$165,322.00**	**$165,322.00**	**$0.00**
381000	Gastos ceremonial	$2,200.00	-$2,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
381004	Gastos Ceremoniales	$2,200.00	-$2,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
382000	Gastos de orden social y cultural	$257,000.00	-$91,678.00	$165,322.00	$165,322.00	$0.00	$165,322.00	$0.00	$0.00	$165,322.00	$165,322.00	$0.00
382001	Festividades públicas	$257,000.00	-$91,678.00	$165,322.00	$165,322.00	$0.00	$165,322.00	$0.00	$0.00	$165,322.00	$165,322.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$475,000.00**	**-$37,250.00**	**$437,750.00**	**$437,750.00**	**$0.00**	**$437,750.00**	**$0.00**	**$0.00**	**$437,750.00**	**$437,750.00**	**$0.00**
440000	**AYUDAS SOCIALES**	**$475,000.00**	**-$37,250.00**	**$437,750.00**	**$437,750.00**	**$0.00**	**$437,750.00**	**$0.00**	**$0.00**	**$437,750.00**	**$437,750.00**	**$0.00**
441000	Ayudas sociales a personas	$475,000.00	-$37,250.00	$437,750.00	$437,750.00	$0.00	$437,750.00	$0.00	$0.00	$437,750.00	$437,750.00	$0.00
441007	Apoyos a comunidades	$475,000.00	-$37,250.00	$437,750.00	$437,750.00	$0.00	$437,750.00	$0.00	$0.00	$437,750.00	$437,750.00	$0.00
	Incentivos a la Venta Final de	**$826,424.00**	-$202,718.76	**$623,705.24**	**$623,705.24**	**$0.00**	**$623,705.24**	**$0.00**	**$0.00**	**$623,705.24**	**$623,705.24**	**$0.00**

10137 Impuesto Sobre Automóviles Nuevos

200000	**MATERIALES Y SUMINISTROS**	**$48,459.98**	**$109,234.18**	**$157,694.16**	**$157,694.16**	**$0.00**	**$157,694.16**	**$0.00**	**$0.00**	**$157,694.16**	**$157,694.16**	**$0.00**
210000	**Materiales de administración, emisión de docuemntos**	**$20,437.01**	**$13,693.55**	**$34,130.56**	**$34,130.56**	**$0.00**	**$34,130.56**	**$0.00**	**$0.00**	**$34,130.56**	**$34,130.56**	**$0.00**
212000	Materiales y útiles de impresión y reproducción	$20,437.01	$13,693.55	$34,130.56	$34,130.56	$0.00	$34,130.56	$0.00	$0.00	$34,130.56	$34,130.56	$0.00
212001	Consumibles para equipo de cómputo y de oficina	$20,437.01	$13,693.55	$34,130.56	$34,130.56	$0.00	$34,130.56	$0.00	$0.00	$34,130.56	$34,130.56	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$28,022.97**	**$95,540.63**	**$123,563.60**	**$123,563.60**	**$0.00**	**$123,563.60**	**$0.00**	**$0.00**	**$123,563.60**	**$123,563.60**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$28,022.97	$95,540.63	$123,563.60	$123,563.60	$0.00	$123,563.60	$0.00	$0.00	$123,563.60	$123,563.60	$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	$28,022.97	$95,540.63	$123,563.60	$123,563.60	$0.00	$123,563.60	$0.00	$0.00	$123,563.60	$123,563.60	$0.00
300000	**SERVICIOS GENERALES**	**$0.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**
380000	**SERVICIOS OFICIALES**	**$0.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**
382000	Gastos de orden social y cultural	$0.00	$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00
382001	Festividades públicas	$0.00	$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$325,430.02**	**-$23,540.51**	**$301,889.51**	**$301,889.51**	**$0.00**	**$301,889.51**	**$0.00**	**$0.00**	**$301,889.51**	**$301,889.51**	**$0.00**
440000	**AYUDAS SOCIALES**	**$325,430.02**	**-$23,540.51**	**$301,889.51**	**$301,889.51**	**$0.00**	**$301,889.51**	**$0.00**	**$0.00**	**$301,889.51**	**$301,889.51**	**$0.00**
441000	Ayudas sociales a personas	$325,430.02	-$23,540.51	$301,889.51	$301,889.51	$0.00	$301,889.51	$0.00	$0.00	$301,889.51	$301,889.51	$0.00
441007	Apoyos a comunidades	$325,430.02	-$23,540.51	$301,889.51	$301,889.51	$0.00	$301,889.51	$0.00	$0.00	$301,889.51	$301,889.51	$0.00
	Impuesto Sobre Automóviles Nuevos	**$373,890.00**	**$90,693.67**	**$464,583.67**	**$464,583.67**	**$0.00**	**$464,583.67**	**$0.00**	**$0.00**	**$464,583.67**	**$464,583.67**	**$0.00**

10138 Compensación del Impuesto Sobre Automóviles Nuevos

200000	**MATERIALES Y SUMINISTROS**	**$4,963.00**	**-$4,174.36**	**$788.64**	**$788.64**	**$0.00**	**$788.64**	**$0.00**	**$0.00**	**$788.64**	**$788.64**	**$0.00**
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$4,963.00**	**-$4,174.36**	**$788.64**	**$788.64**	**$0.00**	**$788.64**	**$0.00**	**$0.00**	**$788.64**	**$788.64**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$4,963.00	-$4,174.36	$788.64	$788.64	$0.00	$788.64	$0.00	$0.00	$788.64	$788.64	$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	$4,963.00	-$4,174.36	$788.64	$788.64	$0.00	$788.64	$0.00	$0.00	$788.64	$788.64	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$45,000.00**	**$9,110.03**	**$54,110.03**	**$54,110.03**	**$0.00**	**$54,110.03**	**$0.00**	**$0.00**	**$54,110.03**	**$54,110.03**	**$0.00**
440000	**AYUDAS SOCIALES**	**$45,000.00**	**$9,110.03**	**$54,110.03**	**$54,110.03**	**$0.00**	**$54,110.03**	**$0.00**	**$0.00**	**$54,110.03**	**$54,110.03**	**$0.00**
441000	Ayudas sociales a personas	$45,000.00	$9,110.03	$54,110.03	$54,110.03	$0.00	$54,110.03	$0.00	$0.00	$54,110.03	$54,110.03	$0.00
441007	Apoyos a comunidades	$45,000.00	$9,110.03	$54,110.03	$54,110.03	$0.00	$54,110.03	$0.00	$0.00	$54,110.03	$54,110.03	$0.00
	Compensación del Impuesto Sobre	**$49,963.00**	**$4,935.67**	**$54,898.67**	**$54,898.67**	**$0.00**	**$54,898.67**	**$0.00**	**$0.00**	**$54,898.67**	**$54,898.67**	**$0.00**

10147 Fortamun - DF

100000	**SERVICIOS PERSONALES**	**$5,173,637.00**	**$112,767.00**	**$5,286,404.00**	**$5,286,404.00**	**$0.00**	**$5,286,404.00**	**$0.00**	**$0.00**	**$5,286,404.00**	**$5,286,404.00**	**$0.00**

110000	**REMUNERACIONES AL PERSONAL DE CARÁCTER**	**$4,377,342.00**	**$111,770.00**	**$4,489,112.00**	**$4,489,112.00**	**$0.00**	**$4,489,112.00**	**$0.00**	**$0.00**	**$4,489,112.00**	**$4,489,112.00**	**$0.00**
113000	Sueldos base al personal permanente	$4,377,342.00	$111,770.00	$4,489,112.00	$4,489,112.00	$0.00	$4,489,112.00	$0.00	$0.00	$4,489,112.00	$4,489,112.00	$0.00
113002	Pago de sueldos al personal de Seguridad Pública	$4,377,342.00	$111,770.00	$4,489,112.00	$4,489,112.00	$0.00	$4,489,112.00	$0.00	$0.00	$4,489,112.00	$4,489,112.00	$0.00
130000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$764,142.00**	**$2,514.00**	**$766,656.00**	**$766,656.00**	**$0.00**	**$766,656.00**	**$0.00**	**$0.00**	**$766,656.00**	**$766,656.00**	**$0.00**
132000	Primas de vacaciones, dominical y gratificación de fin de	$764,142.00	$2,514.00	$766,656.00	$766,656.00	$0.00	$766,656.00	$0.00	$0.00	$766,656.00	$766,656.00	$0.00
132001	Prima de Vacaciones y Dominical	$5,318.00	$2,368.00	$7,686.00	$7,686.00	$0.00	$7,686.00	$0.00	$0.00	$7,686.00	$7,686.00	$0.00
132003	Pago de aguinaldos al personal de Seguridad Públic	$758,824.00	$146.00	$758,970.00	$758,970.00	$0.00	$758,970.00	$0.00	$0.00	$758,970.00	$758,970.00	$0.00
150000	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$32,153.00**	**-$1,517.00**	**$30,636.00**	**$30,636.00**	**$0.00**	**$30,636.00**	**$0.00**	**$0.00**	**$30,636.00**	**$30,636.00**	**$0.00**
154000	Prestaciones contractuales	$32,153.00	-$1,517.00	$30,636.00	$30,636.00	$0.00	$30,636.00	$0.00	$0.00	$30,636.00	$30,636.00	$0.00
154001	Canasta básica para personal de base	$22,600.00	-$1,600.00	$21,000.00	$21,000.00	$0.00	$21,000.00	$0.00	$0.00	$21,000.00	$21,000.00	$0.00
154002	Quinquenio para personal de base	$9,553.00	$83.00	$9,636.00	$9,636.00	$0.00	$9,636.00	$0.00	$0.00	$9,636.00	$9,636.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$2,734,323.95**	**-$108,202.72**	**$2,626,121.23**	**$2,626,121.23**	**$0.00**	**$2,386,121.23**	**$240,000.00**	**$240,000.00**	**$2,386,121.23**	**$2,386,121.23**	**$0.00**
240000	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y**	**$719,798.22**	**-$550,703.53**	**$169,094.69**	**$169,094.69**	**$0.00**	**$169,094.69**	**$0.00**	**$0.00**	**$169,094.69**	**$169,094.69**	**$0.00**
246000	Material eléctrico y electrónico	$719,798.22	-$550,703.53	$169,094.69	$169,094.69	$0.00	$169,094.69	$0.00	$0.00	$169,094.69	$169,094.69	$0.00
246001	Material eléctrico para alumbrado público	$719,798.22	-$550,703.53	$169,094.69	$169,094.69	$0.00	$169,094.69	$0.00	$0.00	$169,094.69	$169,094.69	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorios**	**$140,000.00**	**-$70,000.03**	**$69,999.97**	**$69,999.97**	**$0.00**	**$69,999.97**	**$0.00**	**$0.00**	**$69,999.97**	**$69,999.97**	**$0.00**
259000	Otros productos químicos	$140,000.00	-$70,000.03	$69,999.97	$69,999.97	$0.00	$69,999.97	$0.00	$0.00	$69,999.97	$69,999.97	$0.00
259001	Materiales para cloración de agua potable	$140,000.00	-$70,000.03	$69,999.97	$69,999.97	$0.00	$69,999.97	$0.00	$0.00	$69,999.97	$69,999.97	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,595,800.84**	**$344,199.16**	**$1,940,000.00**	**$1,940,000.00**	**$0.00**	**$1,700,000.00**	**$240,000.00**	**$240,000.00**	**$1,700,000.00**	**$1,700,000.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$1,595,800.84	$344,199.16	$1,940,000.00	$1,940,000.00	$0.00	$1,700,000.00	$240,000.00	$240,000.00	$1,700,000.00	$1,700,000.00	$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	$1,595,800.84	$344,199.16	$1,940,000.00	$1,940,000.00	$0.00	$1,700,000.00	$240,000.00	$240,000.00	$1,700,000.00	$1,700,000.00	$0.00
270000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN**	**$278,724.89**	**$168,301.68**	**$447,026.57**	**$447,026.57**	**$0.00**	**$447,026.57**	**$0.00**	**$0.00**	**$447,026.57**	**$447,026.57**	**$0.00**
271000	Vestuario y uniformes	$278,724.89	$168,301.68	$447,026.57	$447,026.57	$0.00	$447,026.57	$0.00	$0.00	$447,026.57	$447,026.57	$0.00
271001	Vestuarios y uniformes	$278,724.89	$168,301.68	$447,026.57	$447,026.57	$0.00	$447,026.57	$0.00	$0.00	$447,026.57	$447,026.57	$0.00
300000	**SERVICIOS GENERALES**	**$3,536,373.14**	**$302,958.16**	**$3,839,331.30**	**$3,839,331.30**	**$0.00**	**$2,904,343.42**	**$934,987.88**	**$934,987.88**	**$2,904,343.42**	**$2,904,343.42**	**$0.00**
310000	**SERVICIOS BÁSICOS**	**$3,326,942.57**	**$255,235.68**	**$3,582,178.25**	**$3,582,178.25**	**$0.00**	**$2,764,420.37**	**$817,757.88**	**$817,757.88**	**$2,764,420.37**	**$2,764,420.37**	**$0.00**
311000	Energía eléctrica	$2,788,540.57	$315,941.55	$3,104,482.12	$3,104,482.12	$0.00	$2,286,724.24	$817,757.88	$817,757.88	$2,286,724.24	$2,286,724.24	$0.00
311001	Servicio de energía eléctrica	$2,788,540.57	$315,941.55	$3,104,482.12	$3,104,482.12	$0.00	$2,286,724.24	$817,757.88	$817,757.88	$2,286,724.24	$2,286,724.24	$0.00
313000	Agua	$532,312.00	-$74,895.87	$457,416.13	$457,416.13	$0.00	$457,416.13	$0.00	$0.00	$457,416.13	$457,416.13	$0.00
313002	Mantenimiento De Equipo De Bombeo Del Sistema De	$532,312.00	-$74,895.87	$457,416.13	$457,416.13	$0.00	$457,416.13	$0.00	$0.00	$457,416.13	$457,416.13	$0.00
317000	Servicios de acceso a Internet, redes y procesamiento	$6,090.00	$14,190.00	$20,280.00	$20,280.00	$0.00	$20,280.00	$0.00	$0.00	$20,280.00	$20,280.00	$0.00
317001	Servicio de internet para Presidencia Municipal	$6,090.00	$14,190.00	$20,280.00	$20,280.00	$0.00	$20,280.00	$0.00	$0.00	$20,280.00	$20,280.00	$0.00
330000	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**$0.00**	**$158,000.00**	**$158,000.00**	**$158,000.00**	**$0.00**	**$40,770.00**	**$117,230.00**	**$117,230.00**	**$40,770.00**	**$40,770.00**	**$0.00**
334000	Servicios de capacitación	$0.00	$158,000.00	$158,000.00	$158,000.00	$0.00	$40,770.00	$117,230.00	$117,230.00	$40,770.00	$40,770.00	$0.00
334002	Capacitación Policial	$0.00	$158,000.00	$158,000.00	$158,000.00	$0.00	$40,770.00	$117,230.00	$117,230.00	$40,770.00	$40,770.00	$0.00
350000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	**$209,430.57**	**-$110,277.52**	**$99,153.05**	**$99,153.05**	**$0.00**	**$99,153.05**	**$0.00**	**$0.00**	**$99,153.05**	**$99,153.05**	**$0.00**
355000	Reparación y mantenimiento de equipo de transporte	$209,430.57	-$110,277.52	$99,153.05	$99,153.05	$0.00	$99,153.05	$0.00	$0.00	$99,153.05	$99,153.05	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$209,430.57	-$110,277.52	$99,153.05	$99,153.05	$0.00	$99,153.05	$0.00	$0.00	$99,153.05	$99,153.05	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$1,877,600.91**	**$722,432.71**	**$2,600,033.62**	**$2,600,033.62**	**$0.00**	**$2,600,033.62**	**$0.00**	**$0.00**	**$2,600,033.62**	**$2,600,033.62**	**$0.00**
510000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$40,100.89**	**$230,399.13**	**$270,500.02**	**$270,500.02**	**$0.00**	**$270,500.02**	**$0.00**	**$0.00**	**$270,500.02**	**$270,500.02**	**$0.00**
511000	Muebles de oficina y estantería	$0.00	$120,499.88	$120,499.88	$120,499.88	$0.00	$120,499.88	$0.00	$0.00	$120,499.88	$120,499.88	$0.00
511001	Muebles de oficina	$0.00	$120,499.88	$120,499.88	$120,499.88	$0.00	$120,499.88	$0.00	$0.00	$120,499.88	$120,499.88	$0.00
515000	Equipos de cómputo y de tecnologías de la información	$40,100.89	$109,899.25	$150,000.14	$150,000.14	$0.00	$150,000.14	$0.00	$0.00	$150,000.14	$150,000.14	$0.00
515001	Equipo de cómputo	$40,100.89	$109,899.25	$150,000.14	$150,000.14	$0.00	$150,000.14	$0.00	$0.00	$150,000.14	$150,000.14	$0.00
540000	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$1,807,500.02**	**$492,499.98**	**$2,300,000.00**	**$2,300,000.00**	**$0.00**	**$2,300,000.00**	**$0.00**	**$0.00**	**$2,300,000.00**	**$2,300,000.00**	**$0.00**

541000	Automóviles y Equipo Terrestre	$1,807,500.02	$492,499.98	$2,300,000.00	$2,300,000.00	$0.00	$2,300,000.00	$0.00	$0.00	$2,300,000.00	$2,300,000.00	$0.00
541001	Automóviles y camiones	$1,735,000.02	$564,999.98	$2,300,000.00	$2,300,000.00	$0.00	$2,300,000.00	$0.00	$0.00	$2,300,000.00	$2,300,000.00	$0.00
541003	Adq. Motocicletas	$72,500.00	-$72,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
560000	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$30,000.00**	**-$466.40**	**$29,533.60**	**$29,533.60**	**$0.00**	**$29,533.60**	**$0.00**	**$0.00**	**$29,533.60**	**$29,533.60**	**$0.00**
565000	Equipo de comunicación y telecomunicación	$30,000.00	-$466.40	$29,533.60	$29,533.60	$0.00	$29,533.60	$0.00	$0.00	$29,533.60	$29,533.60	$0.00
565001	Equipo de comunicación y telecomunicación	$30,000.00	-$466.40	$29,533.60	$29,533.60	$0.00	$29,533.60	$0.00	$0.00	$29,533.60	$29,533.60	$0.00
	Fortamun - DF	**$13,321,935.00**	**$1,029,955.15**	**$14,351,890.15**	**$14,351,890.15**	**$0.00**	**$13,176,902.27**	**$1,174,987.88**	**$1,174,987.88**	**$13,176,902.27**	**$13,176,902.27**	**$0.00**

10156 Fondo De Estabilización De Los Ingresos De Las Entidades Federativas

200000	**MATERIALES Y SUMINISTROS**	**$1,500,000.00**	**-$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,500,000.00**	**-$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$1,500,000.00	-$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	$1,500,000.00	-$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$1,500,000.00**	**-$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
380000	**SERVICIOS OFICIALES**	**$1,500,000.00**	**-$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
382000	Gastos de orden social y cultural	$1,500,000.00	-$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
382001	Festividades públicas	$1,500,000.00	-$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$500,000.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
440000	**AYUDAS SOCIALES**	**$500,000.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
441000	Ayudas sociales a personas	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
441007	Apoyos a comunidades	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Fondo De Estabilización De Los	**$3,500,000.00**	-$3,500,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

10160 Fondo de Aportaciones para la Infraestructura Social Municipal

600000	**INVERSIÓN PÚBLICA**	**$49,043,301.00**	**-$1,349,162.15**	**$47,694,138.85**	**$47,614,079.21**	**$80,059.64**	**$41,300,423.13**	**$6,313,656.08**	**$6,393,715.72**	**$41,300,423.13**	**$41,300,423.13**	**$0.00**
610000	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$49,043,301.00**	**-$1,349,162.15**	**$47,694,138.85**	**$47,614,079.21**	**$80,059.64**	**$41,300,423.13**	**$6,313,656.08**	**$6,393,715.72**	**$41,300,423.13**	**$41,300,423.13**	**$0.00**
611000	Edificación habitacional	$0.00	$7,917,016.64	$7,917,016.64	$7,917,016.64	$0.00	$7,817,700.70	$99,315.94	$99,315.94	$7,817,700.70	$7,817,700.70	$0.00
611264	2025/FAISM068012 Construcción de Recamara	$0.00	$3,881,974.89	$3,881,974.89	$3,881,974.89	$0.00	$3,881,974.89	$0.00	$0.00	$3,881,974.89	$3,881,974.89	$0.00
611265	2025/FAISM068015 Construcción de Techo Firme en	$0.00	$3,777,228.56	$3,777,228.56	$3,777,228.56	$0.00	$3,777,228.56	$0.00	$0.00	$3,777,228.56	$3,777,228.56	$0.00
611266	2025/FAISM068025 Constr. Patio Cívico Esc.	$0.00	$257,813.19	$257,813.19	$257,813.19	$0.00	$158,497.25	$99,315.94	$99,315.94	$158,497.25	$158,497.25	$0.00
612000	Edificación no habitacional	$0.00	$26,513,390.56	$26,513,390.56	$26,513,390.56	$0.00	$22,842,939.97	$3,670,450.59	$3,670,450.59	$22,842,939.97	$22,842,939.97	$0.00
612127	2025/FAISM068001 Construcción de Pavimentación	$0.00	$906,240.74	$906,240.74	$906,240.74	$0.00	$906,240.74	$0.00	$0.00	$906,240.74	$906,240.74	$0.00
612128	2025/FAISM068002 Construcción de Pavimentación	$0.00	$1,415,277.53	$1,415,277.53	$1,415,277.53	$0.00	$1,415,277.53	$0.00	$0.00	$1,415,277.53	$1,415,277.53	$0.00
612129	2025/FAISM068003 Construcción de Pavimentación	$0.00	$1,897,388.41	$1,897,388.41	$1,897,388.41	$0.00	$1,897,388.41	$0.00	$0.00	$1,897,388.41	$1,897,388.41	$0.00
612130	2025/FAISM068004 Construcción de Pavimentación	$0.00	$1,054,458.94	$1,054,458.94	$1,054,458.94	$0.00	$1,054,458.94	$0.00	$0.00	$1,054,458.94	$1,054,458.94	$0.00
612131	2025/FAISM068005 Construcción de Pavimentación	$0.00	$814,785.62	$814,785.62	$814,785.62	$0.00	$814,785.62	$0.00	$0.00	$814,785.62	$814,785.62	$0.00
612132	2025/FAISM068006 Construcción de Pavimentación	$0.00	$1,088,061.05	$1,088,061.05	$1,088,061.05	$0.00	$1,088,061.05	$0.00	$0.00	$1,088,061.05	$1,088,061.05	$0.00
612133	2025/FAISM068007 Construcción de Pavimentación	$0.00	$842,183.83	$842,183.83	$842,183.83	$0.00	$842,183.83	$0.00	$0.00	$842,183.83	$842,183.83	$0.00
612134	2025/FAISM068008 Construcción de Pavimentación	$0.00	$1,292,775.32	$1,292,775.32	$1,292,775.32	$0.00	$1,292,775.32	$0.00	$0.00	$1,292,775.32	$1,292,775.32	$0.00
612135	2025/FAISM068009 Construcción de Pavimentación	$0.00	$1,339,677.34	$1,339,677.34	$1,339,677.34	$0.00	$1,339,677.34	$0.00	$0.00	$1,339,677.34	$1,339,677.34	$0.00
612136	2025/FAISM068010 Construcción de Pavimentación	$0.00	$2,332,469.55	$2,332,469.55	$2,332,469.55	$0.00	$2,332,469.55	$0.00	$0.00	$2,332,469.55	$2,332,469.55	$0.00
612137	2025/FAISM068011 Construcción de Pavimentación	$0.00	$725,506.08	$725,506.08	$725,506.08	$0.00	$725,506.08	$0.00	$0.00	$725,506.08	$725,506.08	$0.00
612138	2025/FAISM068013 Construcción de Andador en la	$0.00	$376,875.38	$376,875.38	$376,875.38	$0.00	$376,875.38	$0.00	$0.00	$376,875.38	$376,875.38	$0.00
612139	2025/FAISM068016 Const. Pav. Hid. Loc.	$0.00	$1,297,953.44	$1,297,953.44	$1,297,953.44	$0.00	$1,297,953.44	$0.00	$0.00	$1,297,953.44	$1,297,953.44	$0.00

612141	2025/FAISM068019 Constr. Pav. Hid. y Constr. Cunetas	$0.00	$982,781.14	$982,781.14	$982,781.14	$0.00	$982,781.14	$0.00	$0.00	$982,781.14	$982,781.14	$0.00
612142	2025/FAISM068020 Reconstr. Pav. Hid. y Línea de	$0.00	$1,097,746.50	$1,097,746.50	$1,097,746.50	$0.00	$1,097,746.50	$0.00	$0.00	$1,097,746.50	$1,097,746.50	$0.00
612143	2025/FAISM068021 Constr. Pav. Hid. Loc. Acatenco,	$0.00	$520,992.99	$520,992.99	$520,992.99	$0.00	$520,992.99	$0.00	$0.00	$520,992.99	$520,992.99	$0.00
612144	2025/FAISM068022 Constr. Pav. Hid. y Andadores	$0.00	$626,928.79	$626,928.79	$626,928.79	$0.00	$390,989.23	$235,939.56	$235,939.56	$390,989.23	$390,989.23	$0.00
612145	2025/FAISM068023 Constr. Pav. Hid. Loc. Piedra	$0.00	$597,505.10	$597,505.10	$597,505.10	$0.00	$298,311.14	$299,193.96	$299,193.96	$298,311.14	$298,311.14	$0.00
612146	2025/FAISM068024 Constr. Pav. Hid. Drenaje y Agua	$0.00	$261,762.61	$261,762.61	$261,762.61	$0.00	$261,762.61	$0.00	$0.00	$261,762.61	$261,762.61	$0.00
612147	2025/FAISM068026 Constr. Pav. Hid. Calle Sin Nombre.	$0.00	$398,100.02	$398,100.02	$398,100.02	$0.00	$398,100.02	$0.00	$0.00	$398,100.02	$398,100.02	$0.00
612148	2025/FAISM068028 Constr. Pav. Hid, Drenaje y Agua	$0.00	$979,532.33	$979,532.33	$979,532.33	$0.00	$529,823.25	$449,709.08	$449,709.08	$529,823.25	$529,823.25	$0.00
612149	2025/FAISM068029 Reconstr. Línea Agua Pot. Calle	$0.00	$438,601.44	$438,601.44	$438,601.44	$0.00	$389,119.23	$49,482.21	$49,482.21	$389,119.23	$389,119.23	$0.00
612150	2025/FAISM068031 Constr. Pav. Hid. Loc. Cholula,	$0.00	$808,888.06	$808,888.06	$808,888.06	$0.00	$390,989.11	$417,898.95	$417,898.95	$390,989.11	$390,989.11	$0.00
612151	2025/FAISM068032 Constr. Línea Agua Potable y Reh.	$0.00	$795,506.04	$795,506.04	$795,506.04	$0.00	$380,113.12	$415,392.92	$415,392.92	$380,113.12	$380,113.12	$0.00
612152	2025/FAISM068033 Constr. Línea Drenaje Varias Calles	$0.00	$384,636.87	$384,636.87	$384,636.87	$0.00	$288,123.11	$96,513.76	$96,513.76	$288,123.11	$288,123.11	$0.00
612153	2025/FAISM068034 Constr. Centro Comunitario Loc.	$0.00	$1,159,559.13	$1,159,559.13	$1,159,559.13	$0.00	$459,320.25	$700,238.88	$700,238.88	$459,320.25	$459,320.25	$0.00
612154	2025/FAISM068035 Constr. Centro de Desarrollo	$0.00	$606,062.28	$606,062.28	$606,062.28	$0.00	$314,829.23	$291,233.05	$291,233.05	$314,829.23	$314,829.23	$0.00
612155	2025/FAISM068036 Constr. Centro de Desarrollo	$0.00	$735,388.03	$735,388.03	$735,388.03	$0.00	$281,429.28	$453,958.75	$453,958.75	$281,429.28	$281,429.28	$0.00
612156	2025/FAISM068037 Const. Pav. Hid. Patio Cívico Loc.	$0.00	$203,292.20	$203,292.20	$203,292.20	$0.00	$150,938.30	$52,353.90	$52,353.90	$150,938.30	$150,938.30	$0.00
612157	2025/FAISM068038 Constr. Alcantarillado Pluvial Loc.	$0.00	$532,453.80	$532,453.80	$532,453.80	$0.00	$323,918.23	$208,535.57	$208,535.57	$323,918.23	$323,918.23	$0.00
613000	Construcción de obras para el abastecimiento de agua,	$0.00	$1,131,940.77	$1,131,940.77	$1,131,940.77	$0.00	$914,116.00	$217,824.77	$217,824.77	$914,116.00	$914,116.00	$0.00
613064	2025/FAISM068017 Constr. Línea de Drenaje y Andador	$0.00	$700,113.86	$700,113.86	$700,113.86	$0.00	$700,113.86	$0.00	$0.00	$700,113.86	$700,113.86	$0.00
613065	2025/FAISM068027 Constr. Línea de Drenaje Varias	$0.00	$431,826.91	$431,826.91	$431,826.91	$0.00	$214,002.14	$217,824.77	$217,824.77	$214,002.14	$214,002.14	$0.00
614000	División de terrenos y construcción de obras de	$49,043,301.00	-$48,963,241.36	$80,059.64	$0.00	$80,059.64	$0.00	$0.00	$80,059.64	$0.00	$0.00	$0.00
614001	Obras por Validar	$49,043,301.00	-$48,963,241.36	$80,059.64	$0.00	$80,059.64	$0.00	$0.00	$80,059.64	$0.00	$0.00	$0.00
615000	Construccion de vías de comunicación	$0.00	$12,051,731.24	$12,051,731.24	$12,051,731.24	$0.00	$9,725,666.46	$2,326,064.78	$2,326,064.78	$9,725,666.46	$9,725,666.46	$0.00
615070	2025/FAISM068014 Rehabilitación del Acceso a la	$0.00	$8,711,419.21	$8,711,419.21	$8,711,419.21	$0.00	$8,711,419.21	$0.00	$0.00	$8,711,419.21	$8,711,419.21	$0.00
615071	2025/FAISM068030 Ampl. Camino km2 + 960 al km3 +	$0.00	$3,340,312.03	$3,340,312.03	$3,340,312.03	$0.00	$1,014,247.25	$2,326,064.78	$2,326,064.78	$1,014,247.25	$1,014,247.25	$0.00
	Fondo de Aportaciones para la	**$49,043,301.00**	**-$1,349,162.15**	**$47,694,138.85**	**$47,614,079.21**	**$80,059.64**	**$41,300,423.13**	**$6,313,656.08**	**$6,393,715.72**	**$41,300,423.13**	**$41,300,423.13**	**$0.00**

10230 Fondo de Participación de la Recaudación del Impuesto Sobre la Renta

200000	**MATERIALES Y SUMINISTROS**	**$200,000.00**	**-$171,903.44**	**$28,096.56**	**$28,096.56**	**$0.00**	**$28,096.56**	**$0.00**	**$0.00**	**$28,096.56**	**$28,096.56**	**$0.00**
220000	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$6,560.00**	**$6,560.00**	**$6,560.00**	**$0.00**	**$6,560.00**	**$0.00**	**$0.00**	**$6,560.00**	**$6,560.00**	**$0.00**
221000	Productos alimenticios para personas	$0.00	$6,560.00	$6,560.00	$6,560.00	$0.00	$6,560.00	$0.00	$0.00	$6,560.00	$6,560.00	$0.00
221004	Bienes de consumo	$0.00	$6,560.00	$6,560.00	$6,560.00	$0.00	$6,560.00	$0.00	$0.00	$6,560.00	$6,560.00	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$200,000.00**	**-$178,463.44**	**$21,536.56**	**$21,536.56**	**$0.00**	**$21,536.56**	**$0.00**	**$0.00**	**$21,536.56**	**$21,536.56**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$200,000.00	-$178,463.44	$21,536.56	$21,536.56	$0.00	$21,536.56	$0.00	$0.00	$21,536.56	$21,536.56	$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	$200,000.00	-$178,463.44	$21,536.56	$21,536.56	$0.00	$21,536.56	$0.00	$0.00	$21,536.56	$21,536.56	$0.00
300000	**SERVICIOS GENERALES**	**$725,000.00**	**$58,706.00**	**$783,706.00**	**$783,706.00**	**$0.00**	**$783,706.00**	**$0.00**	**$0.00**	**$783,706.00**	**$783,706.00**	**$0.00**
380000	**SERVICIOS OFICIALES**	**$725,000.00**	**$58,706.00**	**$783,706.00**	**$783,706.00**	**$0.00**	**$783,706.00**	**$0.00**	**$0.00**	**$783,706.00**	**$783,706.00**	**$0.00**
382000	Gastos de orden social y cultural	$725,000.00	$58,706.00	$783,706.00	$783,706.00	$0.00	$783,706.00	$0.00	$0.00	$783,706.00	$783,706.00	$0.00
382001	Festividades públicas	$725,000.00	$58,706.00	$783,706.00	$783,706.00	$0.00	$783,706.00	$0.00	$0.00	$783,706.00	$783,706.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$1,025,000.00**	**$122,734.00**	**$1,147,734.00**	**$1,147,734.00**	**$0.00**	**$1,147,734.00**	**$0.00**	**$0.00**	**$1,147,734.00**	**$1,147,734.00**	**$0.00**
440000	**AYUDAS SOCIALES**	**$1,025,000.00**	**$122,734.00**	**$1,147,734.00**	**$1,147,734.00**	**$0.00**	**$1,147,734.00**	**$0.00**	**$0.00**	**$1,147,734.00**	**$1,147,734.00**	**$0.00**
441000	Ayudas sociales a personas	$1,025,000.00	$122,734.00	$1,147,734.00	$1,147,734.00	$0.00	$1,147,734.00	$0.00	$0.00	$1,147,734.00	$1,147,734.00	$0.00
441007	Apoyos a comunidades	$1,025,000.00	$122,734.00	$1,147,734.00	$1,147,734.00	$0.00	$1,147,734.00	$0.00	$0.00	$1,147,734.00	$1,147,734.00	$0.00
	Fondo de Participación de la	**$1,950,000.00**	**$9,536.56**	**$1,959,536.56**	**$1,959,536.56**	**$0.00**	**$1,959,536.56**	**$0.00**	**$0.00**	**$1,959,536.56**	**$1,959,536.56**	**$0.00**

Total Final	**$123,008,461.00**	**$80,679.56**	**$123,089,140.56**	**$123,009,080.92**	**$80,059.64**	**$115,284,398.85**	**$7,724,682.07**	**$7,804,741.71**	**$115,284,398.85**	**$115,284,398.85**	**$0.00**