MUNICIPIO DE TIANGUISTENGO

ESTADO DE HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2025

Usr: supervisor

Rep:

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 10:00 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
10002	**I.S.R. ENAJENACIÓN DE BIENES INMUEBLES**															
200000	**MATERIALES Y SUMINISTROS**	**$10,288.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,288.17**	**$10,288.17**	**$0.00**
220000	**ALIMENTOS Y UTENSILIOS**	**$10,172.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,172.00**	**$10,172.00**	**$0.00**
221000	Productos alimenticios para personas	$10,172.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,172.00	$10,172.00	$0.00
221004	Bienes de consumo	$10,172.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,172.00	$10,172.00	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y**	**$116.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116.17**	**$116.17**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$116.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116.17	$116.17	$0.00
261001	Combustibles y lubricantes para vehículos	$116.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116.17	$116.17	$0.00
400000	**TRANSFERENCIAS,**	**$91,400.00**	**$0.00**	**$0.00**	**$0.00**	**$6,800.00**	**$0.00**	**$13,000.00**	**$9,000.00**	**$7,000.00**	**$14,500.00**	**$22,500.00**	**$0.00**	**$18,600.00**	**$91,400.00**	**$0.00**
440000	**AYUDAS SOCIALES**	**$91,400.00**	**$0.00**	**$0.00**	**$0.00**	**$6,800.00**	**$0.00**	**$13,000.00**	**$9,000.00**	**$7,000.00**	**$14,500.00**	**$22,500.00**	**$0.00**	**$18,600.00**	**$91,400.00**	**$0.00**
441000	Ayudas sociales a personas	$91,400.00	$0.00	$0.00	$0.00	$6,800.00	$0.00	$13,000.00	$9,000.00	$7,000.00	$14,500.00	$22,500.00	$0.00	$18,600.00	$91,400.00	$0.00
441007	Apoyos a comunidades	$91,400.00	$0.00	$0.00	$0.00	$6,800.00	$0.00	$13,000.00	$9,000.00	$7,000.00	$14,500.00	$22,500.00	$0.00	$18,600.00	$91,400.00	$0.00
	I.S.R. ENAJENACIÓN DE BIENES	**$101,688.17**	**$0.00**	**$0.00**	**$0.00**	**$6,800.00**	**$0.00**	**$13,000.00**	**$9.000.00**	**$7,000.00**	**$14,500.00**	**$22,500.00**	**$0.00**	**$28,888.17**	**$101,688.17**	**$0.00**
10003	**RVUPE**															
200000	**MATERIALES Y SUMINISTROS**	**$2.98**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2.98**	**$2.98**	**$0.00**
260000	**COMBUSTIBLES, LUBRICANTES Y**	**$2.98**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2.98**	**$2.98**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$2.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.98	$2.98	$0.00
261001	Combustibles y lubricantes para vehículos	$2.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.98	$2.98	$0.00
600000	**INVERSIÓN PÚBLICA**	**$39,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,960.00**
610000	**OBRA PÚBLICA EN BIENES DE**	**$39,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,960.00**
612000	Edificación no habitacional	$39,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,960.00
612158	2025/RVUPE068001 Pav. Hid. Calle Sin	$39,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,960.00
	RVUPE	**$39,962.98**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2.98**	**$2.98**	**$39,960.00**
10004	**IMPUESTO SOBRE NÓMINA**															
200000	**MATERIALES Y SUMINISTROS**	**$317.61**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$317.61**	**$317.61**	**$0.00**
260000	**COMBUSTIBLES, LUBRICANTES Y**	**$317.61**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$317.61**	**$317.61**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$317.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$317.61	$317.61	$0.00
261001	Combustibles y lubricantes para vehículos	$317.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$317.61	$317.61	$0.00
400000	**TRANSFERENCIAS,**	**$508,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$457,000.00**	**$51,000.00**	**$508,000.00**	**$0.00**
440000	**AYUDAS SOCIALES**	**$508,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$457,000.00**	**$51,000.00**	**$508,000.00**	**$0.00**
441000	Ayudas sociales a personas	$508,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$457,000.00	$51,000.00	$508,000.00	$0.00
441007	Apoyos a comunidades	$508,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$457,000.00	$51,000.00	$508,000.00	$0.00
	IMPUESTO SOBRE NÓMINA	**$508,317.61**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$457,000.00**	**$51,317.61**	**$508,317.61**	**$0.00**

MUNICIPIO DE TIANGUISTENGO

ESTADO DE HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic /2025

Usr: supervisor

Rep:

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 10:00 a. m.

10119 Recursos propios

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000 MATERIALES Y SUMINISTROS	**$572,850.24**	**$0.00**	**$49,387.09**	**$47,899.29**	**$0.00**	**$0.00**	**$0.00**	**$26,190.00**	**$59,921.00**	**$72,016.48**	**$51,580.00**	**$65,531.60**	**$200,324.78**	**$572,850.24**	**$0.00**
210000 Materiales de administración, emisión de	**$90,148.65**	**$0.00**	**$42,749.89**	**$7,129.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,469.40**	**$34,800.00**	**$90,148.65**	**$0.00**
211000 Materiales, útiles y equipos menores de	$66,646.43	$0.00	$24,717.07	$7,129.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,800.00	$66,646.43	$0.00
211001 Papelería y artículos de escritorio	$55,591.63	$0.00	$20,791.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,800.00	$55,591.63	$0.00
211002 Artículos de imprenta	$11,054.80	$0.00	$3,925.44	$7,129.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,054.80	$0.00
212000 Materiales y útiles de impresión y	$23,502.22	$0.00	$18,032.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,469.40	$0.00	$23,502.22	$0.00
212001 Consumibles para equipo de cómputo y de	$23,502.22	$0.00	$18,032.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,469.40	$0.00	$23,502.22	$0.00
220000 ALIMENTOS Y UTENSILIOS	**$10,884.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,884.00**	**$10,884.00**	**$0.00**
221000 Productos alimenticios para personas	$10,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,884.00	$10,884.00	$0.00
221004 Bienes de consumo	$10,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,884.00	$10,884.00	$0.00
230000 MATERIAS PRIMAS Y MATERIALES DE	**$23,866.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,619.20**	**$14,247.60**	**$23,866.80**	**$0.00**
238000 Mercancías adquiridas para su	$23,866.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,619.20	$14,247.60	$23,866.80	$0.00
238001 Mercancías Adquiridas Para Su	$23,866.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,619.20	$14,247.60	$23,866.80	$0.00
260000 COMBUSTIBLES, LUBRICANTES Y	**$416,905.11**	**$0.00**	**$0.00**	**$40,769.93**	**$0.00**	**$0.00**	**$0.00**	**$26,190.00**	**$55,149.00**	**$52,380.00**	**$51,580.00**	**$50,443.00**	**$140,393.18**	**$416,905.11**	**$0.00**
261000 Combustibles, lubricantes y aditivos	$416,905.11	$0.00	$0.00	$40,769.93	$0.00	$0.00	$0.00	$26,190.00	$55,149.00	$52,380.00	$51,580.00	$50,443.00	$140,393.18	$416,905.11	$0.00
261001 Combustibles y lubricantes para vehículos	$416,905.11	$0.00	$0.00	$40,769.93	$0.00	$0.00	$0.00	$26,190.00	$55,149.00	$52,380.00	$51,580.00	$50,443.00	$140,393.18	$416,905.11	$0.00
290000 HERRAMIENTAS, REFACCIONES Y	**$31,045.68**	**$0.00**	**$6,637.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,772.00**	**$19,636.48**	**$0.00**	**$0.00**	**$0.00**	**$31,045.68**	**$0.00**
291000 Herramientas menores	$31,045.68	$0.00	$6,637.20	$0.00	$0.00	$0.00	$0.00	$0.00	$4,772.00	$19,636.48	$0.00	$0.00	$0.00	$31,045.68	$0.00
291001 Herramientas menores	$31,045.68	$0.00	$6,637.20	$0.00	$0.00	$0.00	$0.00	$0.00	$4,772.00	$19,636.48	$0.00	$0.00	$0.00	$31,045.68	$0.00
300000 SERVICIOS GENERALES	**$166,238.00**	**$0.00**	**$24,280.00**	**$6,223.00**	**$16,935.00**	**$16,499.00**	**$2,258.00**	**$33,500.00**	**$0.00**	**$51,040.00**	**$0.00**	**$0.00**	**$9,280.00**	**$160,015.00**	**$6,223.00**
330000 SERVICIOS PROFESIONALES,	**$33,560.00**	**$0.00**	**$24,280.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,280.00**	**$33,560.00**	**$0.00**
333000 Servicios de consultoría administrativa,	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00
333002 Aportaciones Actualizaciones Saacgnet	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00
336000 Servicios de apoyo administrativo,	$18,560.00	$0.00	$9,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,280.00	$18,560.00	$0.00
336001 Impresión de formas valoradas	$18,560.00	$0.00	$9,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,280.00	$18,560.00	$0.00
360000 SERVICIOS DE COMUNICACIÓN SOCIAL	**$12,446.00**	**$0.00**	**$0.00**	**$6,223.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,223.00**	**$6,223.00**
361000 Difusión por radio,televisión y otros medios	$12,446.00	$0.00	$0.00	$6,223.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,223.00	$6,223.00
361002 Impresiones y publicaciones oficiales	$12,446.00	$0.00	$0.00	$6,223.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,223.00	$6,223.00
380000 SERVICIOS OFICIALES	**$101,039.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,499.00**	**$0.00**	**$33,500.00**	**$0.00**	**$51,040.00**	**$0.00**	**$0.00**	**$0.00**	**$101,039.00**	**$0.00**
381000 Gastos ceremonial	$51,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,040.00	$0.00	$0.00	$0.00	$51,040.00	$0.00
381001 Informe de Gobierno Municipal	$17,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,400.00	$0.00	$0.00	$0.00	$17,400.00	$0.00
381004 Gastos Ceremoniales	$33,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,640.00	$0.00	$0.00	$0.00	$33,640.00	$0.00
382000 Gastos de orden social y cultural	$49,999.00	$0.00	$0.00	$0.00	$0.00	$16,499.00	$0.00	$33,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,999.00	$0.00
382001 Festividades públicas	$49,999.00	$0.00	$0.00	$0.00	$0.00	$16,499.00	$0.00	$33,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,999.00	$0.00
390000 OTROS SERVICIOS GENERALES	**$19,193.00**	**$0.00**	**$0.00**	**$0.00**	**$16,935.00**	**$0.00**	**$2,258.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,193.00**	**$0.00**
392000 Impuestos y derechos	$19,193.00	$0.00	$0.00	$0.00	$16,935.00	$0.00	$2,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,193.00	$0.00
392001 Tenencias y verificaciones	$19,193.00	$0.00	$0.00	$0.00	$16,935.00	$0.00	$2,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,193.00	$0.00
400000 TRANSFERENCIAS,	**$684,781.84**	**$0.00**	**$49,290.00**	**$20,600.00**	**$36,500.00**	**$90,000.00**	**$137,500.00**	**$6,391.84**	**$46,500.00**	**$18,000.00**	**$15,000.00**	**$0.00**	**$265,000.00**	**$684,781.84**	**$0.00**
440000 AYUDAS SOCIALES	**$684,781.84**	**$0.00**	**$49,290.00**	**$20,600.00**	**$36,500.00**	**$90,000.00**	**$137,500.00**	**$6,391.84**	**$46,500.00**	**$18,000.00**	**$15,000.00**	**$0.00**	**$265,000.00**	**$684,781.84**	**$0.00**
441000 Ayudas sociales a personas	$601,890.00	$0.00	$49,290.00	$17,600.00	$33,500.00	$90,000.00	$92,500.00	$0.00	$31,500.00	$15,000.00	$7,500.00	$0.00	$265,000.00	$601,890.00	$0.00
441007 Apoyos a comunidades	$601,890.00	$0.00	$49,290.00	$17,600.00	$33,500.00	$90,000.00	$92,500.00	$0.00	$31,500.00	$15,000.00	$7,500.00	$0.00	$265,000.00	$601,890.00	$0.00
443000 Ayudas sociales a instituciones de	$82,891.84	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	$45,000.00	$6,391.84	$15,000.00	$3,000.00	$7,500.00	$0.00	$0.00	$82,891.84	$0.00
443002 Apoyo a la educación	$82,891.84	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	$45,000.00	$6,391.84	$15,000.00	$3,000.00	$7,500.00	$0.00	$0.00	$82,891.84	$0.00
500000 BIENES MUEBLES, INMUEBLES E	**$25,550.01**	**$0.00**	**$14,070.00**	**$0.00**	**$0.00**	**$7,490.00**	**$0.00**	**$0.00**	**$0.00**	**$3,990.01**	**$0.00**	**$0.00**	**$0.00**	**$25,550.01**	**$0.00**
510000 MOBILIARIO Y EQUIPO DE	**$25,550.01**	**$0.00**	**$14,070.00**	**$0.00**	**$0.00**	**$7,490.00**	**$0.00**	**$0.00**	**$0.00**	**$3,990.01**	**$0.00**	**$0.00**	**$0.00**	**$25,550.01**	**$0.00**
515000 Equipos de cómputo y de tecnologías de la	$25,550.01	$0.00	$14,070.00	$0.00	$0.00	$7,490.00	$0.00	$0.00	$0.00	$3,990.01	$0.00	$0.00	$0.00	$25,550.01	$0.00
515001 Equipo de cómputo	$25,550.01	$0.00	$14,070.00	$0.00	$0.00	$7,490.00	$0.00	$0.00	$0.00	$3,990.01	$0.00	$0.00	$0.00	$25,550.01	$0.00
Recursos propios	**$1,449,420.09**	**$0.00**	**$137,027.09**	**$74,722.29**	**$53,435.00**	**$113,989.00**	**$139,758.00**	**$66,081.84**	**$106,421.00**	**$145,046.49**	**$66,580.00**	**$65,531.60**	**$474,604.78**	**$1,443,197.09**	**$6,223.00**

10128 Fondo General de Participaciones

100000 SERVICIOS PERSONALES	**$18,368,140.00**	**$1,214,516.00**	**$1,233,137.00**	**$1,261,026.00**	**$1,257,354.00**	**$1,303,389.00**	**$1,302,403.00**	**$1,337,690.00**	**$1,315,171.00**	**$1,317,504.00**	**$1,317,204.00**	**$1,308,856.00**	**$4,199,890.00**	**$18,368,140.00**	**$0.00**
110000 REMUNERACIONES AL PERSONAL DE	**$15,054,466.00**	**$1,181,555.00**	**$1,201,102.00**	**$1,228,583.00**	**$1,225,178.00**	**$1,271,492.00**	**$1,270,485.00**	**$1,272,926.00**	**$1,283,253.00**	**$1,285,586.00**	**$1,285,586.00**	**$1,277,538.00**	**$1,271,182.00**	**$15,054,466.00**	**$0.00**
111000 Dietas	$1,143,720.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$1,143,720.00	$0.00
111001 Pago de dietas de asistencia a la H.	$1,143,720.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$95,310.00	$1,143,720.00	$0.00
113000 Sueldos base al personal permanente	$13,910,746.00	$1,086,245.00	$1,105,792.00	$1,133,273.00	$1,129,868.00	$1,176,182.00	$1,175,175.00	$1,177,616.00	$1,187,943.00	$1,190,276.00	$1,190,276.00	$1,182,228.00	$1,175,872.00	$13,910,746.00	$0.00
113001 Pago de sueldos al personal de	$13,910,746.00	$1,086,245.00	$1,105,792.00	$1,133,273.00	$1,129,868.00	$1,176,182.00	$1,175,175.00	$1,177,616.00	$1,187,943.00	$1,190,276.00	$1,190,276.00	$1,182,228.00	$1,175,872.00	$13,910,746.00	$0.00
130000 REMUNERACIONES ADICIONALES Y	**$2,931,436.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,846.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,898,590.00**	**$2,931,436.00**	**$0.00**
132000 Primas de vacaciones, dominical y	$2,931,436.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,846.00	$0.00	$0.00	$0.00	$0.00	$2,898,590.00	$2,931,436.00	$0.00
132001 Prima de Vacaciones y Dominical	$65,692.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,846.00	$0.00	$0.00	$0.00	$0.00	$32,846.00	$65,692.00	$0.00
132002 Pago de aguinaldos al personal de	$2,865,744.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,865,744.00	$2,865,744.00	$0.00
150000 OTRAS PRESTACIONES SOCIALES Y	**$382,238.00**	**$32,961.00**	**$32,035.00**	**$32,443.00**	**$32,176.00**	**$31,897.00**	**$31,918.00**	**$31,918.00**	**$31,918.00**	**$31,918.00**	**$31,618.00**	**$31,318.00**	**$30,118.00**	**$382,238.00**	**$0.00**

154000	Prestaciones contractuales	$382,238.00	$32,961.00	$32,035.00	$32,443.00	$32,176.00	$31,897.00	$31,918.00	$31,918.00	$31,918.00	$31,918.00	$31,618.00	$31,318.00	$30,118.00	$382,238.00	$0.00
154001	Canasta básica para personal de base	$309,000.00	$26,700.00	$26,100.00	$26,400.00	$26,100.00	$25,800.00	$25,800.00	$25,800.00	$25,800.00	$25,800.00	$25,500.00	$25,200.00	$24,000.00	$309,000.00	$0.00
154002	Quinquenio para personal de base	$73,238.00	$6,261.00	$5,935.00	$6,043.00	$6,076.00	$6,097.00	$6,118.00	$6,118.00	$6,118.00	$6,118.00	$6,118.00	$6,118.00	$6,118.00	$73,238.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$1,978,800.64**	**$15,325.46**	**$179,202.71**	**$180,427.47**	**$136,150.47**	**$128,299.52**	**$150,160.22**	**$47,980.00**	**$286,498.40**	**$155,139.00**	**$314,795.74**	**$232,440.00**	**$152,381.65**	**$1,978,800.64**	**$0.00**
210000	**Materiales de administración, emisión de**	**$172,047.40**	**$15,325.46**	**$5,570.83**	**$67,242.81**	**$0.00**	**$3,022.96**	**$8,658.00**	**$0.00**	**$44,967.40**	**$1,005.00**	**$26,254.94**	**$0.00**	**$0.00**	**$172,047.40**	**$0.00**
211000	Materiales, útiles y equipos menores de	$163,842.40	$15,325.46	$5,570.83	$67,242.81	$0.00	$3,022.96	$8,658.00	$0.00	$44,967.40	$0.00	$19,054.94	$0.00	$0.00	$163,842.40	$0.00
211001	Papelería y artículos de escritorio	$73,583.84	$0.00	$5,570.83	$40,300.07	$0.00	$0.00	$8,658.00	$0.00	$0.00	$0.00	$19,054.94	$0.00	$0.00	$73,583.84	$0.00
211002	Artículos de imprenta	$90,258.56	$15,325.46	$0.00	$26,942.74	$0.00	$3,022.96	$0.00	$0.00	$44,967.40	$0.00	$0.00	$0.00	$0.00	$90,258.56	$0.00
212000	Materiales y útiles de impresión y	$7,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,200.00	$0.00	$0.00	$7,200.00	$0.00
212001	Consumibles para equipo de cómputo y de	$7,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,200.00	$0.00	$0.00	$7,200.00	$0.00
216000	Material de limpieza	$1,005.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,005.00	$0.00	$0.00	$0.00	$1,005.00	$0.00
216001	Articulos de Limpieza	$1,005.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,005.00	$0.00	$0.00	$0.00	$1,005.00	$0.00
220000	**ALIMENTOS Y UTENSILIOS**	**$96,380.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,620.00**	**$35,294.00**	**$0.00**	**$27,466.00**	**$96,380.00**	**$0.00**
221000	Productos alimenticios para personas	$96,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,620.00	$35,294.00	$0.00	$27,466.00	$96,380.00	$0.00
221004	Bienes de consumo	$96,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,620.00	$35,294.00	$0.00	$27,466.00	$96,380.00	$0.00
230000	**MATERIAS PRIMAS Y MATERIALES DE**	**$39,868.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,868.80**	**$0.00**	**$0.00**	**$39,868.80**	**$0.00**
238000	Mercancías adquiridas para su	$39,868.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,868.80	$0.00	$0.00	$39,868.80	$0.00
238001	Mercancías Adquiridas Para Su	$39,868.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,868.80	$0.00	$0.00	$39,868.80	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y**	**$1,590,794.37**	**$0.00**	**$123,751.88**	**$113,184.66**	**$125,298.12**	**$125,276.56**	**$122,524.50**	**$47,980.00**	**$241,531.00**	**$120,514.00**	**$213,378.00**	**$232,440.00**	**$124,915.65**	**$1,590,794.37**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$1,590,794.37	$0.00	$123,751.88	$113,184.66	$125,298.12	$125,276.56	$122,524.50	$47,980.00	$241,531.00	$120,514.00	$213,378.00	$232,440.00	$124,915.65	$1,590,794.37	$0.00
261001	Combustibles y lubricantes para vehículos	$1,590,794.37	$0.00	$123,751.88	$113,184.66	$125,298.12	$125,276.56	$122,524.50	$47,980.00	$241,531.00	$120,514.00	$213,378.00	$232,440.00	$124,915.65	$1,590,794.37	$0.00
290000	**HERRAMIENTAS, REFACCIONES Y**	**$79,710.07**	**$0.00**	**$49,880.00**	**$0.00**	**$10,852.35**	**$0.00**	**$18,977.72**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,710.07**	**$0.00**
291000	Herramientas menores	$79,710.07	$0.00	$49,880.00	$0.00	$10,852.35	$0.00	$18,977.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,710.07	$0.00
291001	Herramientas menores	$79,710.07	$0.00	$49,880.00	$0.00	$10,852.35	$0.00	$18,977.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,710.07	$0.00
300000	**SERVICIOS GENERALES**	**$9,423,433.06**	**$25,200.00**	**$153,316.00**	**$237,191.01**	**$744,357.00**	**$394,072.00**	**$366,339.03**	**$4,139,852.03**	**$82,885.00**	**$309,595.00**	**$398,300.00**	**$20,703.00**	**$2,361,767.99**	**$9,233,578.06**	**$189,855.00**
310000	**SERVICIOS BÁSICOS**	**$78,880.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$20,960.00**	**$2,000.00**	**$11,480.00**	**$2,000.00**	**$2,000.00**	**$16,220.00**	**$2,000.00**	**$9,480.00**	**$6,740.00**	**$78,880.00**	**$0.00**
317000	Servicios de acceso a Internet, redes y	$78,880.00	$2,000.00	$2,000.00	$2,000.00	$20,960.00	$2,000.00	$11,480.00	$2,000.00	$2,000.00	$16,220.00	$2,000.00	$9,480.00	$6,740.00	$78,880.00	$0.00
317001	Servicio de internet para Presidencia	$78,880.00	$2,000.00	$2,000.00	$2,000.00	$20,960.00	$2,000.00	$11,480.00	$2,000.00	$2,000.00	$16,220.00	$2,000.00	$9,480.00	$6,740.00	$78,880.00	$0.00
320000	**SERVICIOS DE ARRENDAMIENTO**	**$2,953,102.64**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$451,008.00**	**$0.00**	**$0.00**	**$299,280.00**	**$0.00**	**$2,202,814.64**	**$2,953,102.64**	**$0.00**
326000	Arrendamiento de maquinaria, otros	$2,953,102.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$451,008.00	$0.00	$0.00	$299,280.00	$0.00	$2,202,814.64	$2,953,102.64	$0.00
326002	Arrendamiento De Camiones	$429,220.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$429,220.88	$429,220.88	$0.00
326004	Arrendamiento de Retroexcavadora	$723,881.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$723,881.76	$723,881.76	$0.00
326007	Arrendamiento de Motoconformadora	$1,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$451,008.00	$0.00	$0.00	$299,280.00	$0.00	$1,049,712.00	$1,800,000.00	$0.00
330000	**SERVICIOS PROFESIONALES,**	**$46,249.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,560.00**	**$0.00**	**$0.00**	**$0.00**	**$9,280.00**	**$0.00**	**$18,409.20**	**$46,249.20**	**$0.00**
336000	Servicios de apoyo administrativo,	$46,249.20	$0.00	$0.00	$0.00	$0.00	$0.00	$18,560.00	$0.00	$0.00	$0.00	$9,280.00	$0.00	$18,409.20	$46,249.20	$0.00
336001	Impresión de formas valoradas	$46,249.20	$0.00	$0.00	$0.00	$0.00	$0.00	$18,560.00	$0.00	$0.00	$0.00	$9,280.00	$0.00	$18,409.20	$46,249.20	$0.00
350000	**SERVICIOS DE INSTALACIÓN,**	**$62,185.19**	**$0.00**	**$2,827.00**	**$1,458.01**	**$0.00**	**$0.00**	**$10,530.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,370.15**	**$62,185.19**	**$0.00**
355000	Reparación y mantenimiento de equipo de	$62,185.19	$0.00	$2,827.00	$1,458.01	$0.00	$0.00	$10,530.03	$0.00	$0.00	$0.00	$0.00	$0.00	$47,370.15	$62,185.19	$0.00
355001	Reparación y mantenimiento de equipo de	$62,185.19	$0.00	$2,827.00	$1,458.01	$0.00	$0.00	$10,530.03	$0.00	$0.00	$0.00	$0.00	$0.00	$47,370.15	$62,185.19	$0.00
360000	**SERVICIOS DE COMUNICACIÓN SOCIAL**	**$143,623.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$27,950.00**	**$5,000.00**	**$16,475.00**	**$16,475.00**	**$16,475.00**	**$22,950.00**	**$11,223.00**	**$22,075.00**	**$143,623.00**	**$0.00**
361000	Difusión por radio,televisión y otros medios	$143,623.00	$0.00	$0.00	$0.00	$5,000.00	$27,950.00	$5,000.00	$16,475.00	$16,475.00	$16,475.00	$22,950.00	$11,223.00	$22,075.00	$143,623.00	$0.00
361001	Prensa y publicidad	$131,800.00	$0.00	$0.00	$0.00	$5,000.00	$27,950.00	$5,000.00	$16,475.00	$16,475.00	$16,475.00	$22,950.00	$5,000.00	$16,475.00	$131,800.00	$0.00
361002	Impresiones y publicaciones oficiales	$11,823.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,223.00	$5,600.00	$11,823.00	$0.00
380000	**SERVICIOS OFICIALES**	**$5,316,488.03**	**$23,200.00**	**$88,100.00**	**$172,600.00**	**$656,640.00**	**$301,594.00**	**$256,328.00**	**$3,605,846.03**	**$0.00**	**$212,180.00**	**$0.00**	**$0.00**	**$0.00**	**$5,316,488.03**	**$0.00**
381000	Gastos ceremonial	$468,405.00	$0.00	$12,600.00	$0.00	$0.00	$20,000.00	$217,825.00	$5,800.00	$0.00	$212,180.00	$0.00	$0.00	$0.00	$468,405.00	$0.00
381002	Visitas del Gobenador del Estado	$210,024.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,024.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,024.00	$0.00
381004	Gastos Ceremoniales	$258,381.00	$0.00	$12,600.00	$0.00	$0.00	$20,000.00	$7,801.00	$5,800.00	$0.00	$212,180.00	$0.00	$0.00	$0.00	$258,381.00	$0.00
382000	Gastos de orden social y cultural	$4,848,083.03	$23,200.00	$75,500.00	$172,600.00	$656,640.00	$281,594.00	$38,503.00	$3,600,046.03	$0.00	$0.00	$0.00	$0.00	$0.00	$4,848,083.03	$0.00
382001	Festividades públicas	$4,848,083.03	$23,200.00	$75,500.00	$172,600.00	$656,640.00	$281,594.00	$38,503.00	$3,600,046.03	$0.00	$0.00	$0.00	$0.00	$0.00	$4,848,083.03	$0.00
390000	**OTROS SERVICIOS GENERALES**	**$822,905.00**	**$0.00**	**$60,389.00**	**$61,133.00**	**$61,757.00**	**$62,528.00**	**$64,441.00**	**$64,523.00**	**$64,410.00**	**$64,720.00**	**$64,790.00**	**$0.00**	**$64,359.00**	**$633,050.00**	**$189,855.00**
398000	Impuesto sobre nóminas y otros que se	$822,905.00	$0.00	$60,389.00	$61,133.00	$61,757.00	$62,528.00	$64,441.00	$64,523.00	$64,410.00	$64,720.00	$64,790.00	$0.00	$64,359.00	$633,050.00	$189,855.00
398001	Impuesto estatal sobre nóminas	$822,905.00	$0.00	$60,389.00	$61,133.00	$61,757.00	$62,528.00	$64,441.00	$64,523.00	$64,410.00	$64,720.00	$64,790.00	$0.00	$64,359.00	$633,050.00	$189,855.00
400000	**TRANSFERENCIAS,**	**$8,194,868.56**	**$501,112.60**	**$572,894.89**	**$731,713.41**	**$670,682.68**	**$833,329.13**	**$696,513.73**	**$701,022.81**	**$937,175.19**	**$380,710.75**	**$272,767.39**	**$718,908.71**	**$1,178,037.27**	**$8,194,868.56**	**$0.00**
410000	**TRANSFERENCIAS INTERNAS Y**	**$720,729.51**	**$56,028.60**	**$67,820.88**	**$70,979.41**	**$53,274.65**	**$57,019.12**	**$62,131.73**	**$53,940.81**	**$64,113.19**	**$58,278.75**	**$55,134.39**	**$63,124.71**	**$58,883.27**	**$720,729.51**	**$0.00**
415000	Transferencia internas otorgadas a	$720,729.51	$56,028.60	$67,820.88	$70,979.41	$53,274.65	$57,019.12	$62,131.73	$53,940.81	$64,113.19	$58,278.75	$55,134.39	$63,124.71	$58,883.27	$720,729.51	$0.00
415001	Descuento por cuotas alimenticias	$21,900.00	$1,860.00	$1,860.00	$1,680.00	$1,860.00	$1,800.00	$1,860.00	$1,800.00	$1,860.00	$1,860.00	$1,800.00	$1,860.00	$1,800.00	$21,900.00	$0.00
415002	Apoyo a la defensa del menor	$79,134.00	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$79,134.00	$0.00
415003	Apoyo al Hospital del Niño	$132,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$132,000.00	$0.00
415004	Apoyo al CRIRH	$115,104.00	$9,592.00	$9,592.00	$9,592.00	$9,592.00	$9,592.00	$9,592.00	$9,592.00	$9,592.00	$9,592.00	$9,592.00	$9,592.00	$9,592.00	$115,104.00	$0.00
415009	Descuento Feief	$372,591.51	$26,982.10	$38,774.38	$42,112.91	$24,228.15	$28,032.62	$33,085.23	$24,954.31	$35,066.69	$29,232.25	$26,147.89	$34,078.21	$29,896.77	$372,591.51	$0.00
440000	**AYUDAS SOCIALES**	**$5,212,578.05**	**$252,000.00**	**$311,990.01**	**$467,080.00**	**$424,170.03**	**$584,058.01**	**$445,300.00**	**$458,000.00**	**$683,980.00**	**$133,350.00**	**$31,700.00**	**$473,000.00**	**$947,950.00**	**$5,212,578.05**	**$0.00**
441000	Ayudas sociales a personas	$5,058,098.03	$231,000.00	$301,990.01	$430,080.00	$386,190.01	$547,558.01	$433,300.00	$458,000.00	$683,980.00	$133,350.00	$31,700.00	$473,000.00	$947,950.00	$5,058,098.03	$0.00
441007	Apoyos a comunidades	$4,400,693.62	$231,000.00	$301,990.01	$430,080.00	$386,190.01	$515,103.60	$433,300.00	$458,000.00	$683,980.00	$133,350.00	$31,700.00	$473,000.00	$323,000.00	$4,400,693.62	$0.00
441008	Apoyos al sector salud	$8,280.01	$0.00	$0.00	$0.00	$0.00	$8,280.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,280.01	$0.00
441009	Apoyo para actividades deportivas	$24,174.40	$0.00	$0.00	$0.00	$0.00	$24,174.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,174.40	$0.00
441012	Adquisición De Materiales Para Apoyo	$624,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$624,950.00	$624,950.00	$0.00
443000	Ayudas sociales a instituciones de	$154,480.02	$21,000.00	$10,000.00	$37,000.00	$37,980.02	$36,500.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$154,480.02	$0.00
443001	Apoyos a instituciones educativas	$31,000.00	$21,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,000.00	$0.00
443002	Apoyo a la educación	$123,480.02	$0.00	$0.00	$37,000.00	$37,980.02	$36,500.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,480.02	$0.00
450000	**PENSIONES Y JUBILACIONES**	**$2,261,561.00**	**$193,084.00**	**$193,084.00**	**$193,654.00**	**$193,238.00**	**$192,252.00**	**$189,082.00**	**$189,082.00**	**$189,082.00**	**$189,082.00**	**$185,933.00**	**$182,784.00**	**$171,204.00**	**$2,261,561.00**	**$0.00**
451000	Pensiones	$2,261,561.00	$193,084.00	$193,084.00	$193,654.00	$193,238.00	$192,252.00	$189,082.00	$189,082.00	$189,082.00	$189,082.00	$185,933.00	$182,784.00	$171,204.00	$2,261,561.00	$0.00
451001	Pensiones	$2,261,561.00	$193,084.00	$193,084.00	$193,654.00	$193,238.00	$192,252.00	$189,082.00	$189,082.00	$189,082.00	$189,082.00	$185,933.00	$182,784.00	$171,204.00	$2,261,561.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$85,752.03**	**$0.00**	**$41,692.01**	**$0.00**	**$12,980.01**	**$0.00**	**$13,100.01**	**$0.00**	**$0.00**	**$0.00**	**$17,980.00**	**$0.00**	**$0.00**	**$85,752.03**	**$0.00**
510000	**MOBILIARIO Y EQUIPO DE**	**$85,752.03**	**$0.00**	**$41,692.01**	**$0.00**	**$12,980.01**	**$0.00**	**$13,100.01**	**$0.00**	**$0.00**	**$0.00**	**$17,980.00**	**$0.00**	**$0.00**	**$85,752.03**	**$0.00**

515000	Equipos de cómputo y de tecnologías de la	$85,752.03	$0.00	$41,692.01	$0.00	$12,980.01	$0.00	$13,100.01	$0.00	$0.00	$0.00	$17,980.00	$0.00	$0.00	$85,752.03	$0.00
515001	Equipo de cómputo	$85,752.03	$0.00	$41,692.01	$0.00	$12,980.01	$0.00	$13,100.01	$0.00	$0.00	$0.00	$17,980.00	$0.00	$0.00	$85,752.03	$0.00
	Fondo General de Participaciones	**$38,050,994.29**	**$1,756,154.06**	**$2,180,242.61**	**$2,410,357.89**	**$2,821,524.16**	**$2,659,089.65**	**$2,528,515.99**	**$6,226,544.84**	**$2,621,729.59**	**$2,162,948.75**	**$2,321,047.13**	**$2,280,907.71**	**$7,892,076.91**	**$37,861,139.29**	**$189,855.00**

10129 Fondo de Fomento Municipal

100000	**SERVICIOS PERSONALES**	**$4,167,637.00**	**$273,367.00**	**$293,426.00**	**$293,426.00**	**$296,506.00**	**$299,948.00**	**$300,310.00**	**$307,411.00**	**$300,310.00**	**$300,310.00**	**$300,310.00**	**$150,155.00**	**$1,052,158.00**	**$4,167,637.00**	**$0.00**
110000	**REMUNERACIONES AL PERSONAL DE**	**$3,522,754.00**	**$270,635.00**	**$290,354.00**	**$290,354.00**	**$293,434.00**	**$296,905.00**	**$297,296.00**	**$297,296.00**	**$297,296.00**	**$297,296.00**	**$297,296.00**	**$148,648.00**	**$445,944.00**	**$3,522,754.00**	**$0.00**
113000	Sueldos base al personal permanente	$3,522,754.00	$270,635.00	$290,354.00	$290,354.00	$293,434.00	$296,905.00	$297,296.00	$297,296.00	$297,296.00	$297,296.00	$297,296.00	$148,648.00	$445,944.00	$3,522,754.00	$0.00
113001	Pago de sueldos al personal de	$3,522,754.00	$270,635.00	$290,354.00	$290,354.00	$293,434.00	$296,905.00	$297,296.00	$297,296.00	$297,296.00	$297,296.00	$297,296.00	$148,648.00	$445,944.00	$3,522,754.00	$0.00
130000	**REMUNERACIONES ADICIONALES Y**	**$608,794.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,101.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$601,693.00**	**$608,794.00**	**$0.00**
132000	Primas de vacaciones, dominical y	$608,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,101.00	$0.00	$0.00	$0.00	$0.00	$601,693.00	$608,794.00	$0.00
132001	Prima de Vacaciones y Dominical	$14,202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,101.00	$0.00	$0.00	$0.00	$0.00	$7,101.00	$14,202.00	$0.00
132002	Pago de aguinaldos al personal de	$594,592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$594,592.00	$594,592.00	$0.00
150000	**OTRAS PRESTACIONES SOCIALES Y**	**$36,089.00**	**$2,732.00**	**$3,072.00**	**$3,072.00**	**$3,072.00**	**$3,043.00**	**$3,014.00**	**$3,014.00**	**$3,014.00**	**$3,014.00**	**$3,014.00**	**$1,507.00**	**$4,521.00**	**$36,089.00**	**$0.00**
154000	Prestaciones contractuales	$36,089.00	$2,732.00	$3,072.00	$3,072.00	$3,072.00	$3,043.00	$3,014.00	$3,014.00	$3,014.00	$3,014.00	$3,014.00	$1,507.00	$4,521.00	$36,089.00	$0.00
154001	Canasta básica para personal de base	$21,300.00	$1,500.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$900.00	$2,700.00	$21,300.00	$0.00
154002	Quinquenio para personal de base	$14,789.00	$1,232.00	$1,272.00	$1,272.00	$1,272.00	$1,243.00	$1,214.00	$1,214.00	$1,214.00	$1,214.00	$1,214.00	$607.00	$1,821.00	$14,789.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$1,530,944.57**	**$0.00**	**$143,461.30**	**$161,351.32**	**$163,933.30**	**$183,932.73**	**$201,124.89**	**$233,779.36**	**$67,405.16**	**$44,429.64**	**$84,101.00**	**$60,105.00**	**$187,320.76**	**$1,530,944.46**	**$0.11**
210000	**Materiales de administración, emisión de**	**$189,769.82**	**$0.00**	**$0.00**	**$27,154.85**	**$0.00**	**$19,550.00**	**$23,290.09**	**$32,923.36**	**$60,756.16**	**$26,095.36**	**$0.00**	**$0.00**	**$0.00**	**$189,769.82**	**$0.00**
211000	Materiales, útiles y equipos menores de	$132,903.98	$0.00	$0.00	$26,614.85	$0.00	$8,800.00	$0.00	$26,223.37	$46,256.16	$25,009.60	$0.00	$0.00	$0.00	$132,903.98	$0.00
211001	Papelería y artículos de escritorio	$41,835.86	$0.00	$0.00	$10,200.85	$0.00	$8,800.00	$0.00	$22,835.01	$0.00	$0.00	$0.00	$0.00	$0.00	$41,835.86	$0.00
211002	Artículos de imprenta	$91,068.12	$0.00	$0.00	$16,414.00	$0.00	$0.00	$0.00	$3,388.36	$46,256.16	$25,009.60	$0.00	$0.00	$0.00	$91,068.12	$0.00
212000	Materiales y útiles de impresión y	$30,498.44	$0.00	$0.00	$0.00	$0.00	$10,750.00	$13,048.45	$6,699.99	$0.00	$0.00	$0.00	$0.00	$0.00	$30,498.44	$0.00
212001	Consumibles para equipo de cómputo y de	$30,498.44	$0.00	$0.00	$0.00	$0.00	$10,750.00	$13,048.45	$6,699.99	$0.00	$0.00	$0.00	$0.00	$0.00	$30,498.44	$0.00
216000	Material de limpieza	$11,867.40	$0.00	$0.00	$540.00	$0.00	$0.00	$10,241.64	$0.00	$0.00	$1,085.76	$0.00	$0.00	$0.00	$11,867.40	$0.00
216001	Articulos de Limpieza	$11,867.40	$0.00	$0.00	$540.00	$0.00	$0.00	$10,241.64	$0.00	$0.00	$1,085.76	$0.00	$0.00	$0.00	$11,867.40	$0.00
218000	Materiales para el registro e identificación	$14,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,500.00	$0.00	$0.00	$0.00	$0.00	$14,500.00	$0.00
218001	Formas valoradas y papelería oficial	$14,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,500.00	$0.00	$0.00	$0.00	$0.00	$14,500.00	$0.00
220000	**ALIMENTOS Y UTENSILIOS**	**$59,547.00**	**$0.00**	**$0.00**	**$4,029.00**	**$0.00**	**$0.00**	**$25,616.00**	**$0.00**	**$0.00**	**$0.00**	**$29,902.00**	**$0.00**	**$0.00**	**$59,547.00**	**$0.00**
221000	Productos alimenticios para personas	$59,547.00	$0.00	$0.00	$4,029.00	$0.00	$0.00	$25,616.00	$0.00	$0.00	$0.00	$29,902.00	$0.00	$0.00	$59,547.00	$0.00
221004	Bienes de consumo	$59,547.00	$0.00	$0.00	$4,029.00	$0.00	$0.00	$25,616.00	$0.00	$0.00	$0.00	$29,902.00	$0.00	$0.00	$59,547.00	$0.00
230000	**MATERIAS PRIMAS Y MATERIALES DE**	**$180,978.60**	**$0.00**	**$0.00**	**$21,099.60**	**$23,126.80**	**$26,525.40**	**$28,893.80**	**$18,356.00**	**$6,649.00**	**$6,667.00**	**$23,371.00**	**$19,710.00**	**$6,580.00**	**$180,978.60**	**$0.00**
238000	Mercancías adquiridas para su	$180,978.60	$0.00	$0.00	$21,099.60	$23,126.80	$26,525.40	$28,893.80	$18,356.00	$6,649.00	$6,667.00	$23,371.00	$19,710.00	$6,580.00	$180,978.60	$0.00
238001	Mercancías Adquiridas Para Su	$180,978.60	$0.00	$0.00	$21,099.60	$23,126.80	$26,525.40	$28,893.80	$18,356.00	$6,649.00	$6,667.00	$23,371.00	$19,710.00	$6,580.00	$180,978.60	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y**	**$1,079,015.22**	**$0.00**	**$136,148.66**	**$108,317.87**	**$138,902.49**	**$137,857.33**	**$123,325.00**	**$182,500.00**	**$0.00**	**$0.00**	**$30,828.00**	**$40,395.00**	**$180,740.76**	**$1,079,015.11**	**$0.11**
261000	Combustibles, lubricantes y aditivos	$1,079,015.22	$0.00	$136,148.66	$108,317.87	$138,902.49	$137,857.33	$123,325.00	$182,500.00	$0.00	$0.00	$30,828.00	$40,395.00	$180,740.76	$1,079,015.11	$0.11
261001	Combustibles y lubricantes para vehículos	$1,079,015.22	$0.00	$136,148.66	$108,317.87	$138,902.49	$137,857.33	$123,325.00	$182,500.00	$0.00	$0.00	$30,828.00	$40,395.00	$180,740.76	$1,079,015.11	$0.11
290000	**HERRAMIENTAS, REFACCIONES Y**	**$21,633.93**	**$0.00**	**$7,312.64**	**$750.00**	**$1,904.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,667.28**	**$0.00**	**$0.00**	**$0.00**	**$21,633.93**	**$0.00**
291000	Herramientas menores	$21,633.93	$0.00	$7,312.64	$750.00	$1,904.01	$0.00	$0.00	$0.00	$0.00	$11,667.28	$0.00	$0.00	$0.00	$21,633.93	$0.00
291001	Herramientas menores	$21,633.93	$0.00	$7,312.64	$750.00	$1,904.01	$0.00	$0.00	$0.00	$0.00	$11,667.28	$0.00	$0.00	$0.00	$21,633.93	$0.00
300000	**SERVICIOS GENERALES**	**$4,117,353.01**	**$0.00**	**$3,220.00**	**$251,837.61**	**$738,596.57**	**$193,387.38**	**$99,735.94**	**$876,199.64**	**$62,875.76**	**$284,255.04**	**$405,290.12**	**$499,328.96**	**$702,625.99**	**$4,117,353.01**	**$0.00**
310000	**SERVICIOS BÁSICOS**	**$4,928.90**	**$0.00**	**$0.00**	**$1,357.61**	**$704.57**	**$188.02**	**$1,335.96**	**$0.00**	**$1,342.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,928.90**	**$0.00**
311000	Energía eléctrica	$4,928.90	$0.00	$0.00	$1,357.61	$704.57	$188.02	$1,335.96	$0.00	$1,342.74	$0.00	$0.00	$0.00	$0.00	$4,928.90	$0.00
311001	Servicio de energía eléctrica	$4,928.90	$0.00	$0.00	$1,357.61	$704.57	$188.02	$1,335.96	$0.00	$1,342.74	$0.00	$0.00	$0.00	$0.00	$4,928.90	$0.00
320000	**SERVICIOS DE ARRENDAMIENTO**	**$1,600,945.07**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$398,990.12**	**$499,328.96**	**$702,625.99**	**$1,600,945.07**	**$0.00**
326000	Arrendamiento de maquinaria, otros	$1,600,945.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$398,990.12	$499,328.96	$702,625.99	$1,600,945.07	$0.00
326002	Arrendamiento De Camiones	$600,970.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$499,328.96	$101,641.87	$600,970.83	$0.00
326004	Arrendamiento de Retroexcavadora	$999,974.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$398,990.12	$0.00	$600,984.12	$999,974.24	$0.00
350000	**SERVICIOS DE INSTALACIÓN,**	**$30,037.04**	**$0.00**	**$3,220.00**	**$280.00**	**$0.00**	**$0.00**	**$10,668.98**	**$0.00**	**$6,533.02**	**$9,335.04**	**$0.00**	**$0.00**	**$0.00**	**$30,037.04**	**$0.00**
355000	Reparación y mantenimiento de equipo de	$30,037.04	$0.00	$3,220.00	$280.00	$0.00	$0.00	$10,668.98	$0.00	$6,533.02	$9,335.04	$0.00	$0.00	$0.00	$30,037.04	$0.00
355001	Reparación y mantenimiento de equipo de	$30,037.04	$0.00	$3,220.00	$280.00	$0.00	$0.00	$10,668.98	$0.00	$6,533.02	$9,335.04	$0.00	$0.00	$0.00	$30,037.04	$0.00
380000	**SERVICIOS OFICIALES**	**$2,481,442.00**	**$0.00**	**$0.00**	**$250,200.00**	**$737,892.00**	**$193,199.36**	**$87,731.00**	**$876,199.64**	**$55,000.00**	**$274,920.00**	**$6,300.00**	**$0.00**	**$0.00**	**$2,481,442.00**	**$0.00**
381000	Gastos ceremonial	$442,871.00	$0.00	$0.00	$29,000.00	$1,800.00	$0.00	$87,731.00	$23,920.00	$19,200.00	$274,920.00	$6,300.00	$0.00	$0.00	$442,871.00	$0.00
381001	Informe de Gobierno Municipal	$274,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$274,920.00	$0.00	$0.00	$0.00	$274,920.00	$0.00
381002	Visitas del Gobenador del Estado	$113,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,000.00	$23,920.00	$19,200.00	$0.00	$0.00	$0.00	$0.00	$113,120.00	$0.00
381004	Gastos Ceremoniales	$54,831.00	$0.00	$0.00	$29,000.00	$1,800.00	$0.00	$17,731.00	$0.00	$0.00	$0.00	$6,300.00	$0.00	$0.00	$54,831.00	$0.00
382000	Gastos de orden social y cultural	$2,038,571.00	$0.00	$0.00	$221,200.00	$736,092.00	$193,199.36	$0.00	$852,279.64	$35,800.00	$0.00	$0.00	$0.00	$0.00	$2,038,571.00	$0.00
382001	Festividades públicas	$2,038,571.00	$0.00	$0.00	$221,200.00	$736,092.00	$193,199.36	$0.00	$852,279.64	$35,800.00	$0.00	$0.00	$0.00	$0.00	$2,038,571.00	$0.00
400000	**TRANSFERENCIAS,**	**$5,112,814.70**	**$0.00**	**$129,970.02**	**$377,264.00**	**$160,900.00**	**$244,650.00**	**$251,650.00**	**$1,381,816.40**	**$724,191.04**	**$773,575.00**	**$72,860.00**	**$249,984.00**	**$745,954.24**	**$5,112,814.70**	**$0.00**
440000	**AYUDAS SOCIALES**	**$5,112,814.70**	**$0.00**	**$129,970.02**	**$377,264.00**	**$160,900.00**	**$244,650.00**	**$251,650.00**	**$1,381,816.40**	**$724,191.04**	**$773,575.00**	**$72,860.00**	**$249,984.00**	**$745,954.24**	**$5,112,814.70**	**$0.00**
441000	Ayudas sociales a personas	$5,069,054.68	$0.00	$114,000.00	$360,974.00	$160,900.00	$244,650.00	$251,650.00	$1,381,816.40	$712,691.04	$773,575.00	$72,860.00	$249,984.00	$745,954.24	$5,069,054.68	$0.00
441007	Apoyos a comunidades	$3,375,757.44	$0.00	$114,000.00	$360,974.00	$160,900.00	$244,650.00	$251,650.00	$1,381,816.40	$503,601.04	$185,310.00	$72,860.00	$50,000.00	$49,996.00	$3,375,757.44	$0.00
441011	Adquisición De Material Para Apoyo	$209,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$209,090.00	$0.00	$0.00	$0.00	$209,090.00	$0.00
441012	Adquisición De Materiales Para Apoyo	$695,958.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$695,958.24	$695,958.24	$0.00
441013	Adquisición De Materia Para Apoyo	$209,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$209,090.00	$0.00	$0.00	$0.00	$0.00	$209,090.00	$0.00
441014	Adquisición De Material Para Apoyo	$199,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,375.00	$0.00	$0.00	$0.00	$199,375.00	$0.00
441017	Adq. Materiales Para Apoyo Comunitario	$199,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,984.00	$0.00	$199,984.00	$0.00
441021	Adq. Materiales Para Apoyo Comunitario	$179,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$179,800.00	$0.00	$0.00	$0.00	$179,800.00	$0.00
443000	Ayudas sociales a instituciones de	$43,760.02	$0.00	$15,970.02	$16,290.00	$0.00	$0.00	$0.00	$0.00	$11,500.00	$0.00	$0.00	$0.00	$0.00	$43,760.02	$0.00
443002	Apoyo a la educación	$43,760.02	$0.00	$15,970.02	$16,290.00	$0.00	$0.00	$0.00	$0.00	$11,500.00	$0.00	$0.00	$0.00	$0.00	$43,760.02	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$53,160.00**	**$0.00**	**$43,380.00**	**$5,490.00**	**$4,290.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,160.00**	**$0.00**
510000	**MOBILIARIO Y EQUIPO DE**	**$53,160.00**	**$0.00**	**$43,380.00**	**$5,490.00**	**$4,290.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,160.00**	**$0.00**
511000	Muebles de oficina y estantería	$4,060.00	$0.00	$4,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,060.00	$0.00

511001	Muebles de oficina	$4,060.00	$0.00	$4,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,060.00	$0.00
515000	Equipos de cómputo y de tecnologías de la	$49,100.00	$0.00	$39,320.00	$5,490.00	$4,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,100.00	$0.00
515001	Equipo de cómputo	$49,100.00	$0.00	$39,320.00	$5,490.00	$4,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,100.00	$0.00
	Fondo de Fomento Municipal	**$14,981,909.28**	**$273,367.00**	**$613,457.32**	**$1,089,368.93**	**$1,364,225.87**	**$921.918.11**	**$852,820.83**	**$2.799.206.40**	**$1,154,781.96**	**$1,402,569.68**	**$862,561.12**	**$959,572.96**	**$2,688,058.99**	**$14,981,909.17**	**$0.11**

10130 Impuesto Especial Sobre Producción y Servicios

200000	**MATERIALES Y SUMINISTROS**	**$127,404.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,860.00**	**$73,544.40**	**$127,404.40**	**$0.00**
260000	**COMBUSTIBLES, LUBRICANTES Y**	**$127,404.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,860.00**	**$73,544.40**	**$127,404.40**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$127,404.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,860.00	$73,544.40	$127,404.40	$0.00
261001	Combustibles y lubricantes para vehículos	$127,404.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,860.00	$73,544.40	$127,404.40	$0.00
300000	**SERVICIOS GENERALES**	**$99,496.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,999.00**	**$0.00**	**$64,796.00**	**$16,701.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,496.00**	**$0.00**
380000	**SERVICIOS OFICIALES**	**$99,496.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,999.00**	**$0.00**	**$64,796.00**	**$16,701.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,496.00**	**$0.00**
382000	Gastos de orden social y cultural	$99,496.00	$0.00	$0.00	$0.00	$0.00	$17,999.00	$0.00	$64,796.00	$16,701.00	$0.00	$0.00	$0.00	$0.00	$99,496.00	$0.00
382001	Festividades públicas	$99,496.00	$0.00	$0.00	$0.00	$0.00	$17,999.00	$0.00	$64,796.00	$16,701.00	$0.00	$0.00	$0.00	$0.00	$99,496.00	$0.00
400000	**TRANSFERENCIAS,**	**$437,920.02**	**$0.00**	**$65,640.00**	**$102,950.00**	**$45,000.00**	**$0.00**	**$0.00**	**$43,500.00**	**$40,600.00**	**$54,950.00**	**$52,300.00**	**$0.00**	**$32,980.02**	**$437,920.02**	**$0.00**
440000	**AYUDAS SOCIALES**	**$437,920.02**	**$0.00**	**$65,640.00**	**$102,950.00**	**$45,000.00**	**$0.00**	**$0.00**	**$43,500.00**	**$40,600.00**	**$54,950.00**	**$52,300.00**	**$0.00**	**$32,980.02**	**$437,920.02**	**$0.00**
441000	Ayudas sociales a personas	$437,920.02	$0.00	$65,640.00	$102,950.00	$45,000.00	$0.00	$0.00	$43,500.00	$40,600.00	$54,950.00	$52,300.00	$0.00	$32,980.02	$437,920.02	$0.00
441007	Apoyos a comunidades	$437,920.02	$0.00	$65,640.00	$102,950.00	$45,000.00	$0.00	$0.00	$43,500.00	$40,600.00	$54,950.00	$52,300.00	$0.00	$32,980.02	$437,920.02	$0.00
	Impuesto Especial Sobre	**$664,820.42**	**$0.00**	**$65,640.00**	**$102,950.00**	**$45,000.00**	**$17,999.00**	**$0.00**	**$108,296.00**	**$57,301.00**	**$54,950.00**	**$52,300.00**	**$53,860.00**	**$106,524.42**	**$664,820.42**	**$0.00**

10131 Fondo de Fiscalización y Recaudación

200000	**MATERIALES Y SUMINISTROS**	**$403,992.60**	**$0.00**	**$0.00**	**$2,366.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,021.28**	**$147,432.56**	**$64,648.90**	**$118,474.50**	**$31,048.96**	**$403,992.60**	**$0.00**
210000	**Materiales de administración, emisión de**	**$98,521.50**	**$0.00**	**$0.00**	**$2,366.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,021.28**	**$0.00**	**$28,402.90**	**$0.00**	**$27,730.92**	**$98,521.50**	**$0.00**
211000	Materiales, útiles y equipos menores de	$92,271.50	$0.00	$0.00	$2,366.40	$0.00	$0.00	$0.00	$0.00	$40,021.28	$0.00	$22,452.90	$0.00	$27,430.92	$92,271.50	$0.00
211001	Papelería y artículos de escritorio	$72,573.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,021.28	$0.00	$22,452.90	$0.00	$10,099.50	$72,573.68	$0.00
211002	Artículos de imprenta	$19,697.82	$0.00	$0.00	$2,366.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,331.42	$19,697.82	$0.00
212000	Materiales y útiles de impresión y	$6,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,950.00	$0.00	$300.00	$6,250.00	$0.00
212001	Consumibles para equipo de cómputo y de	$6,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,950.00	$0.00	$300.00	$6,250.00	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y**	**$276,046.54**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118,008.00**	**$36,246.00**	**$118,474.50**	**$3,318.04**	**$276,046.54**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$276,046.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,008.00	$36,246.00	$118,474.50	$3,318.04	$276,046.54	$0.00
261001	Combustibles y lubricantes para vehículos	$276,046.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,008.00	$36,246.00	$118,474.50	$3,318.04	$276,046.54	$0.00
290000	**HERRAMIENTAS, REFACCIONES Y**	**$29,424.56**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,424.56**	**$0.00**	**$0.00**	**$0.00**	**$29,424.56**	**$0.00**
291000	Herramientas menores	$29,424.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,424.56	$0.00	$0.00	$0.00	$29,424.56	$0.00
291001	Herramientas menores	$29,424.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,424.56	$0.00	$0.00	$0.00	$29,424.56	$0.00
300000	**SERVICIOS GENERALES**	**$8,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000.00**	**$0.00**
380000	**SERVICIOS OFICIALES**	**$8,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000.00**	**$0.00**
381000	Gastos ceremonial	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$0.00
381004	Gastos Ceremoniales	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$0.00
400000	**TRANSFERENCIAS,**	**$1,025,000.00**	**$0.00**	**$15,000.00**	**$45,000.00**	**$57,500.00**	**$187,000.00**	**$250,000.00**	**$186,300.00**	**$113,000.00**	**$0.00**	**$0.00**	**$105,000.00**	**$66,200.00**	**$1,025,000.00**	**$0.00**
440000	**AYUDAS SOCIALES**	**$1,025,000.00**	**$0.00**	**$15,000.00**	**$45,000.00**	**$57,500.00**	**$187,000.00**	**$250,000.00**	**$186,300.00**	**$113,000.00**	**$0.00**	**$0.00**	**$105,000.00**	**$66,200.00**	**$1,025,000.00**	**$0.00**
441000	Ayudas sociales a personas	$1,025,000.00	$0.00	$15,000.00	$45,000.00	$57,500.00	$187,000.00	$250,000.00	$186,300.00	$113,000.00	$0.00	$0.00	$105,000.00	$66,200.00	$1,025,000.00	$0.00
441007	Apoyos a comunidades	$1,025,000.00	$0.00	$15,000.00	$45,000.00	$57,500.00	$187,000.00	$250,000.00	$186,300.00	$113,000.00	$0.00	$0.00	$105,000.00	$66,200.00	$1,025,000.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$59,840.04**	**$0.00**	**$0.00**	**$38,970.01**	**$0.00**	**$0.00**	**$16,880.02**	**$3,990.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,840.04**	**$0.00**
510000	**MOBILIARIO Y EQUIPO DE**	**$59,840.04**	**$0.00**	**$0.00**	**$38,970.01**	**$0.00**	**$0.00**	**$16,880.02**	**$3,990.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,840.04**	**$0.00**
515000	Equipos de cómputo y de tecnologías de la	$59,840.04	$0.00	$0.00	$38,970.01	$0.00	$0.00	$16,880.02	$3,990.01	$0.00	$0.00	$0.00	$0.00	$0.00	$59,840.04	$0.00
515001	Equipo de cómputo	$59,840.04	$0.00	$0.00	$38,970.01	$0.00	$0.00	$16,880.02	$3,990.01	$0.00	$0.00	$0.00	$0.00	$0.00	$59,840.04	$0.00
	Fondo de Fiscalización y	**$1,496,832.64**	**$0.00**	**$15,000.00**	**$86,336.41**	**$57,500.00**	**$187,000.00**	**$274,880.02**	**$190,290.01**	**$153,021.28**	**$147,432.56**	**$64,648.90**	**$223,474.50**	**$97,248.96**	**$1,496,832.64**	**$0.00**

10133 Fondo de Compensación

200000	**MATERIALES Y SUMINISTROS**	**$3,494.94**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,494.94**	**$3,494.94**	**$0.00**
260000	**COMBUSTIBLES, LUBRICANTES Y**	**$3,494.94**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,494.94**	**$3,494.94**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$3,494.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,494.94	$3,494.94	$0.00
261001	Combustibles y lubricantes para vehículos	$3,494.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,494.94	$3,494.94	$0.00
300000	**SERVICIOS GENERALES**	**$205,026.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,760.00**	**$0.00**	**$104,400.00**	**$58,866.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$205,026.00**	**$0.00**
380000	**SERVICIOS OFICIALES**	**$205,026.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,760.00**	**$0.00**	**$104,400.00**	**$58,866.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$205,026.00**	**$0.00**
382000	Gastos de orden social y cultural	$205,026.00	$0.00	$0.00	$0.00	$0.00	$41,760.00	$0.00	$104,400.00	$58,866.00	$0.00	$0.00	$0.00	$0.00	$205,026.00	$0.00
382001	Festividades públicas	$205,026.00	$0.00	$0.00	$0.00	$0.00	$41,760.00	$0.00	$104,400.00	$58,866.00	$0.00	$0.00	$0.00	$0.00	$205,026.00	$0.00
400000	**TRANSFERENCIAS,**	**$437,921.00**	**$0.00**	**$45,930.00**	**$105,900.00**	**$45,000.00**	**$0.00**	**$0.00**	**$0.00**	**$16,491.00**	**$56,100.00**	**$53,500.00**	**$45,000.00**	**$70,000.00**	**$437,921.00**	**$0.00**
440000	**AYUDAS SOCIALES**	**$437,921.00**	**$0.00**	**$45,930.00**	**$105,900.00**	**$45,000.00**	**$0.00**	**$0.00**	**$0.00**	**$16,491.00**	**$56,100.00**	**$53,500.00**	**$45,000.00**	**$70,000.00**	**$437,921.00**	**$0.00**
441000	Ayudas sociales a personas	$437,921.00	$0.00	$45,930.00	$105,900.00	$45,000.00	$0.00	$0.00	$0.00	$16,491.00	$56,100.00	$53,500.00	$45,000.00	$70,000.00	$437,921.00	$0.00
441007	Apoyos a comunidades	$437,921.00	$0.00	$45,930.00	$105,900.00	$45,000.00	$0.00	$0.00	$0.00	$16,491.00	$56,100.00	$53,500.00	$45,000.00	$70,000.00	$437,921.00	$0.00
	Fondo de Compensación	**$646,441.94**	**$0.00**	**$45,930.00**	**$105,900.00**	**$45,000.00**	**$41.760.00**	**$0.00**	**$104.400.00**	**$75,357.00**	**$56,100.00**	**$53,500.00**	**$45,000.00**	**$73,494.94**	**$646,441.94**	**$0.00**

MUNICIPIO DE TIANGUISTENGO

ESTADO DE HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic /2025

Usr: supervisor

Rep:

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 10:00 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
10134 Incentivos a la Venta Final de Gasolinas y Diesel															
200000 MATERIALES Y SUMINISTROS	$20,633.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,633.24	$20,633.24	$0.00
260000 COMBUSTIBLES, LUBRICANTES Y	$20,633.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,633.24	$20,633.24	$0.00
261000 Combustibles, lubricantes y aditivos	$20,633.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,633.24	$20,633.24	$0.00
261001 Combustibles y lubricantes para vehículos	$20,633.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,633.24	$20,633.24	$0.00
300000 SERVICIOS GENERALES	$165,322.00	$0.00	$0.00	$0.00	$0.00	$43,500.00	$0.00	$102,700.00	$19,122.00	$0.00	$0.00	$0.00	$0.00	$165,322.00	$0.00
380000 SERVICIOS OFICIALES	$165,322.00	$0.00	$0.00	$0.00	$0.00	$43,500.00	$0.00	$102,700.00	$19,122.00	$0.00	$0.00	$0.00	$0.00	$165,322.00	$0.00
382000 Gastos de orden social y cultural	$165,322.00	$0.00	$0.00	$0.00	$0.00	$43,500.00	$0.00	$102,700.00	$19,122.00	$0.00	$0.00	$0.00	$0.00	$165,322.00	$0.00
382001 Festividades públicas	$165,322.00	$0.00	$0.00	$0.00	$0.00	$43,500.00	$0.00	$102,700.00	$19,122.00	$0.00	$0.00	$0.00	$0.00	$165,322.00	$0.00
400000 TRANSFERENCIAS,	$437,750.00	$0.00	$62,500.00	$71,300.00	$65,000.00	$0.00	$0.00	$12,500.00	$29,000.00	$56,000.00	$0.00	$89,950.00	$51,500.00	$437,750.00	$0.00
440000 AYUDAS SOCIALES	$437,750.00	$0.00	$62,500.00	$71,300.00	$65,000.00	$0.00	$0.00	$12,500.00	$29,000.00	$56,000.00	$0.00	$89,950.00	$51,500.00	$437,750.00	$0.00
441000 Ayudas sociales a personas	$437,750.00	$0.00	$62,500.00	$71,300.00	$65,000.00	$0.00	$0.00	$12,500.00	$29,000.00	$56,000.00	$0.00	$89,950.00	$51,500.00	$437,750.00	$0.00
441007 Apoyos a comunidades	$437,750.00	$0.00	$62,500.00	$71,300.00	$65,000.00	$0.00	$0.00	$12,500.00	$29,000.00	$56,000.00	$0.00	$89,950.00	$51,500.00	$437,750.00	$0.00
Incentivos a la Venta Final de	$623,705.24	$0.00	$62,500.00	$71,300.00	$65,000.00	$43.500.00	$0.00	$115.200.00	$48,122.00	$56,000.00	$0.00	$89,950.00	$72,133.24	$623,705.24	$0.00
10137 Impuesto Sobre Automóviles Nuevos															
200000 MATERIALES Y SUMINISTROS	$157,694.16	$0.00	$0.00	$0.00	$0.00	$0.00	$11,605.00	$17,622.55	$0.00	$0.00	$4,903.01	$45,467.00	$78,096.60	$157,694.16	$0.00
210000 Materiales de administración, emisión de	$34,130.56	$0.00	$0.00	$0.00	$0.00	$0.00	$11,605.00	$17,622.55	$0.00	$0.00	$4,903.01	$0.00	$0.00	$34,130.56	$0.00
212000 Materiales y útiles de impresión y	$34,130.56	$0.00	$0.00	$0.00	$0.00	$0.00	$11,605.00	$17,622.55	$0.00	$0.00	$4,903.01	$0.00	$0.00	$34,130.56	$0.00
212001 Consumibles para equipo de cómputo y de	$34,130.56	$0.00	$0.00	$0.00	$0.00	$0.00	$11,605.00	$17,622.55	$0.00	$0.00	$4,903.01	$0.00	$0.00	$34,130.56	$0.00
260000 COMBUSTIBLES, LUBRICANTES Y	$123,563.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,467.00	$78,096.60	$123,563.60	$0.00
261000 Combustibles, lubricantes y aditivos	$123,563.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,467.00	$78,096.60	$123,563.60	$0.00
261001 Combustibles y lubricantes para vehículos	$123,563.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,467.00	$78,096.60	$123,563.60	$0.00
300000 SERVICIOS GENERALES	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
380000 SERVICIOS OFICIALES	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
382000 Gastos de orden social y cultural	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
382001 Festividades públicas	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
400000 TRANSFERENCIAS,	$301,889.51	$0.00	$38,990.01	$56,380.00	$30,000.00	$0.00	$73,250.00	$40,160.00	-$2,250.00	$48,000.00	$17,359.50	$0.00	$0.00	$301,889.51	$0.00
440000 AYUDAS SOCIALES	$301,889.51	$0.00	$38,990.01	$56,380.00	$30,000.00	$0.00	$73,250.00	$40,160.00	-$2,250.00	$48,000.00	$17,359.50	$0.00	$0.00	$301,889.51	$0.00
441000 Ayudas sociales a personas	$301,889.51	$0.00	$38,990.01	$56,380.00	$30,000.00	$0.00	$73,250.00	$40,160.00	-$2,250.00	$48,000.00	$17,359.50	$0.00	$0.00	$301,889.51	$0.00
441007 Apoyos a comunidades	$301,889.51	$0.00	$38,990.01	$56,380.00	$30,000.00	$0.00	$73,250.00	$40,160.00	-$2,250.00	$48,000.00	$17,359.50	$0.00	$0.00	$301,889.51	$0.00
Impuesto Sobre Automóviles	$464,583.67	$0.00	$38,990.01	$56,380.00	$30,000.00	$0.00	$84,855.00	$62.782.55	-$2,250.00	$48,000.00	$22,262.51	$45,467.00	$78,096.60	$464,583.67	$0.00
10138 Compensación del Impuesto Sobre Automóviles Nuevos															
200000 MATERIALES Y SUMINISTROS	$788.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$788.64	$788.64	$0.00
260000 COMBUSTIBLES, LUBRICANTES Y	$788.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$788.64	$788.64	$0.00
261000 Combustibles, lubricantes y aditivos	$788.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$788.64	$788.64	$0.00
261001 Combustibles y lubricantes para vehículos	$788.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$788.64	$788.64	$0.00
400000 TRANSFERENCIAS,	$54,110.03	$0.00	$3,990.01	$3,000.00	$3,000.00	$0.00	$7,000.00	$6,090.00	$3,550.00	$9,000.00	$5,500.00	$0.00	$12,980.02	$54,110.03	$0.00
440000 AYUDAS SOCIALES	$54,110.03	$0.00	$3,990.01	$3,000.00	$3,000.00	$0.00	$7,000.00	$6,090.00	$3,550.00	$9,000.00	$5,500.00	$0.00	$12,980.02	$54,110.03	$0.00
441000 Ayudas sociales a personas	$54,110.03	$0.00	$3,990.01	$3,000.00	$3,000.00	$0.00	$7,000.00	$6,090.00	$3,550.00	$9,000.00	$5,500.00	$0.00	$12,980.02	$54,110.03	$0.00
441007 Apoyos a comunidades	$54,110.03	$0.00	$3,990.01	$3,000.00	$3,000.00	$0.00	$7,000.00	$6,090.00	$3,550.00	$9,000.00	$5,500.00	$0.00	$12,980.02	$54,110.03	$0.00
Compensación del Impuesto Sobre	$54,898.67	$0.00	$3,990.01	$3,000.00	$3,000.00	$0.00	$7,000.00	$6.090.00	$3,550.00	$9,000.00	$5,500.00	$0.00	$13,768.66	$54,898.67	$0.00
10147 Fortamun - DF															
100000 SERVICIOS PERSONALES	$5,286,404.00	$329,870.00	$355,845.00	$348,603.00	$375,024.00	$390,009.00	$396,557.00	$394,183.00	$390,340.00	$390,340.00	$390,340.00	$390,340.00	$1,134,953.00	$5,286,404.00	$0.00
110000 REMUNERACIONES AL PERSONAL DE	$4,489,112.00	$328,220.00	$353,229.00	$345,987.00	$372,408.00	$387,379.00	$393,913.00	$387,696.00	$387,696.00	$387,696.00	$387,696.00	$387,696.00	$369,496.00	$4,489,112.00	$0.00
113000 Sueldos base al personal permanente	$4,489,112.00	$328,220.00	$353,229.00	$345,987.00	$372,408.00	$387,379.00	$393,913.00	$387,696.00	$387,696.00	$387,696.00	$387,696.00	$387,696.00	$369,496.00	$4,489,112.00	$0.00
113002 Pago de sueldos al personal de Seguridad	$4,489,112.00	$328,220.00	$353,229.00	$345,987.00	$372,408.00	$387,379.00	$393,913.00	$387,696.00	$387,696.00	$387,696.00	$387,696.00	$387,696.00	$369,496.00	$4,489,112.00	$0.00
130000 REMUNERACIONES ADICIONALES Y	$766,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,843.00	$0.00	$0.00	$0.00	$0.00	$762,813.00	$766,656.00	$0.00
132000 Primas de vacaciones, dominical y	$766,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,843.00	$0.00	$0.00	$0.00	$0.00	$762,813.00	$766,656.00	$0.00
132001 Prima de Vacaciones y Dominical	$7,686.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,843.00	$0.00	$0.00	$0.00	$0.00	$3,843.00	$7,686.00	$0.00
132003 Pago de aguinaldos al personal de	$758,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$758,970.00	$758,970.00	$0.00
150000 OTRAS PRESTACIONES SOCIALES Y	$30,636.00	$1,650.00	$2,616.00	$2,616.00	$2,616.00	$2,630.00	$2,644.00	$2,644.00	$2,644.00	$2,644.00	$2,644.00	$2,644.00	$2,644.00	$30,636.00	$0.00
154000 Prestaciones contractuales	$30,636.00	$1,650.00	$2,616.00	$2,616.00	$2,616.00	$2,630.00	$2,644.00	$2,644.00	$2,644.00	$2,644.00	$2,644.00	$2,644.00	$2,644.00	$30,636.00	$0.00
154001 Canasta básica para personal de base	$21,000.00	$1,200.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$21,000.00	$0.00
154002 Quinquenio para personal de base	$9,636.00	$450.00	$816.00	$816.00	$816.00	$830.00	$844.00	$844.00	$844.00	$844.00	$844.00	$844.00	$844.00	$9,636.00	$0.00
200000 MATERIALES Y SUMINISTROS	$2,626,121.23	$80,370.31	$173,408.48	$208,730.95	$172,103.19	$173,525.82	$244,201.08	$158,543.80	$120,629.00	$130,286.00	$420,565.39	$135,778.00	$367,979.21	$2,386,121.23	$240,000.00
240000 MATERIALES Y ARTÍCULOS DE	$169,094.69	$0.00	$0.00	$0.00	$0.00	$0.00	$78,460.08	$7,632.80	$0.00	$9,802.00	$0.00	$0.00	$73,199.81	$169,094.69	$0.00
246000 Material eléctrico y electrónico	$169,094.69	$0.00	$0.00	$0.00	$0.00	$0.00	$78,460.08	$7,632.80	$0.00	$9,802.00	$0.00	$0.00	$73,199.81	$169,094.69	$0.00

246001	Material eléctrico para alumbrado público	$169,094.69	$0.00	$0.00	$0.00	$0.00	$0.00	$78,460.08	$7,632.80	$0.00	$9,802.00	$0.00	$0.00	$73,199.81	$169,094.69	$0.00
250000	**Productos químicos, farmacéuticos y de**	**$69,999.97**	**$0.00**	**$0.00**	**$37,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,299.97**	**$69,999.97**	**$0.00**
259000	Otros productos químicos	$69,999.97	$0.00	$0.00	$37,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,299.97	$69,999.97	$0.00
259001	Materiales para cloración de agua potable	$69,999.97	$0.00	$0.00	$37,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,299.97	$69,999.97	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y**	**$1,940,000.00**	**$80,370.31**	**$173,408.48**	**$171,030.95**	**$172,103.19**	**$173,525.82**	**$165,741.00**	**$150,911.00**	**$120,629.00**	**$120,484.00**	**$121,538.00**	**$135,778.00**	**$114,480.25**	**$1,700,000.00**	**$240,000.00**
261000	Combustibles, lubricantes y aditivos	$1,940,000.00	$80,370.31	$173,408.48	$171,030.95	$172,103.19	$173,525.82	$165,741.00	$150,911.00	$120,629.00	$120,484.00	$121,538.00	$135,778.00	$114,480.25	$1,700,000.00	$240,000.00
261001	Combustibles y lubricantes para vehículos	$1,940,000.00	$80,370.31	$173,408.48	$171,030.95	$172,103.19	$173,525.82	$165,741.00	$150,911.00	$120,629.00	$120,484.00	$121,538.00	$135,778.00	$114,480.25	$1,700,000.00	$240,000.00
270000	**VESTUARIO, BLANCOS, PRENDAS DE**	**$447,026.57**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$299,027.39**	**$0.00**	**$147,999.18**	**$447,026.57**	**$0.00**
271000	Vestuario y uniformes	$447,026.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$299,027.39	$0.00	$147,999.18	$447,026.57	$0.00
271001	Vestuarios y uniformes	$447,026.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$299,027.39	$0.00	$147,999.18	$447,026.57	$0.00
300000	**SERVICIOS GENERALES**	**$3,839,331.30**	**$0.00**	**$169,808.26**	**$225,321.00**	**$282,668.00**	**$342,124.00**	**$248,902.03**	**$397,399.00**	**$333,479.00**	**$348,127.36**	**$226,177.00**	**$27,420.00**	**$302,917.77**	**$2,904,343.42**	**$934,987.88**
310000	**SERVICIOS BÁSICOS**	**$3,582,178.25**	**$0.00**	**$161,428.24**	**$225,321.00**	**$268,168.00**	**$342,124.00**	**$238,746.00**	**$397,399.00**	**$289,994.00**	**$343,027.36**	**$226,177.00**	**$27,420.00**	**$244,615.77**	**$2,764,420.37**	**$817,757.88**
311000	Energía eléctrica	$3,104,482.12	$0.00	$161,428.24	$225,321.00	$268,168.00	$269,624.00	$230,296.00	$323,159.00	$284,924.00	$269,430.00	$226,177.00	$27,420.00	$777.00	$2,286,724.24	$817,757.88
311001	Servicio de energía eléctrica	$3,104,482.12	$0.00	$161,428.24	$225,321.00	$268,168.00	$269,624.00	$230,296.00	$323,159.00	$284,924.00	$269,430.00	$226,177.00	$27,420.00	$777.00	$2,286,724.24	$817,757.88
313000	Agua	$457,416.13	$0.00	$0.00	$0.00	$0.00	$72,500.00	$0.00	$74,240.00	$0.00	$73,597.36	$0.00	$0.00	$237,078.77	$457,416.13	$0.00
313002	Mantenimiento De Equipo De Bombeo Del	$457,416.13	$0.00	$0.00	$0.00	$0.00	$72,500.00	$0.00	$74,240.00	$0.00	$73,597.36	$0.00	$0.00	$237,078.77	$457,416.13	$0.00
317000	Servicios de acceso a Internet, redes y	$20,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,450.00	$0.00	$5,070.00	$0.00	$0.00	$0.00	$6,760.00	$20,280.00	$0.00
317001	Servicio de internet para Presidencia	$20,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,450.00	$0.00	$5,070.00	$0.00	$0.00	$0.00	$6,760.00	$20,280.00	$0.00
330000	**SERVICIOS PROFESIONALES,**	**$158,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,770.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,770.00**	**$117,230.00**
334000	Servicios de capacitación	$158,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,770.00	$0.00	$0.00	$0.00	$0.00	$40,770.00	$117,230.00
334002	Capacitación Policial	$158,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,770.00	$0.00	$0.00	$0.00	$0.00	$40,770.00	$117,230.00
350000	**SERVICIOS DE INSTALACIÓN,**	**$99,153.05**	**$0.00**	**$8,380.02**	**$0.00**	**$14,500.00**	**$0.00**	**$10,156.03**	**$0.00**	**$2,715.00**	**$5,100.00**	**$0.00**	**$0.00**	**$58,302.00**	**$99,153.05**	**$0.00**
355000	Reparación y mantenimiento de equipo de	$99,153.05	$0.00	$8,380.02	$0.00	$14,500.00	$0.00	$10,156.03	$0.00	$2,715.00	$5,100.00	$0.00	$0.00	$58,302.00	$99,153.05	$0.00
355001	Reparación y mantenimiento de equipo de	$99,153.05	$0.00	$8,380.02	$0.00	$14,500.00	$0.00	$10,156.03	$0.00	$2,715.00	$5,100.00	$0.00	$0.00	$58,302.00	$99,153.05	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$2,600,033.62**	**$0.00**	**$0.00**	**$29,533.60**	**$850,000.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$950,000.00**	**$0.00**	**$0.00**	**$770,500.01**	**$2,600,033.62**	**$0.00**
510000	**MOBILIARIO Y EQUIPO DE**	**$270,500.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$270,500.02**	**$270,500.02**	**$0.00**
511000	Muebles de oficina y estantería	$120,499.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,499.88	$120,499.88	$0.00
511001	Muebles de oficina	$120,499.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,499.88	$120,499.88	$0.00
515000	Equipos de cómputo y de tecnologías de la	$150,000.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.14	$150,000.14	$0.00
515001	Equipo de cómputo	$150,000.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.14	$150,000.14	$0.00
540000	**VEHÍCULOS Y EQUIPO DE**	**$2,300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$850,000.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$950,000.00**	**$0.00**	**$0.00**	**$499,999.99**	**$2,300,000.00**	**$0.00**
541000	Automóviles y Equipo Terrestre	$2,300,000.00	$0.00	$0.00	$0.00	$850,000.01	$0.00	$0.00	$0.00	$0.00	$950,000.00	$0.00	$0.00	$499,999.99	$2,300,000.00	$0.00
541001	Automóviles y camiones	$2,300,000.00	$0.00	$0.00	$0.00	$850,000.01	$0.00	$0.00	$0.00	$0.00	$950,000.00	$0.00	$0.00	$499,999.99	$2,300,000.00	$0.00
560000	**MAQUINARIA, OTROS EQUIPOS Y**	**$29,533.60**	**$0.00**	**$0.00**	**$29,533.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,533.60**	**$0.00**
565000	Equipo de comunicación y	$29,533.60	$0.00	$0.00	$29,533.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,533.60	$0.00
565001	Equipo de comunicación y	$29,533.60	$0.00	$0.00	$29,533.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,533.60	$0.00
	Fortamun - DF	**$14,351,890.15**	**$410,240.31**	**$699,061.74**	**$812,188.55**	**$1,679,795.20**	**$905.658.82**	**$889,660.11**	**$950.125.80**	**$844,448.00**	**$1,818,753.36**	**$1,037,082.39**	**$553,538.00**	**$2,576,349.99**	**$13,176,902.27**	**$1,174,987.88**

10160 Fondo de Aportaciones para la Infraestructura Social Municipal

600000	**INVERSIÓN PÚBLICA**	**$47,694,138.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,399,640.70**	**$3,022,513.55**	**$8,211,008.04**	**$3,898,456.27**	**$4,764,173.43**	**$4,214,281.83**	**$5,868,585.38**	**$7,921,763.93**	**$41,300,423.13**	**$6,393,715.72**
610000	**OBRA PÚBLICA EN BIENES DE**	**$47,694,138.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,399,640.70**	**$3,022,513.55**	**$8,211,008.04**	**$3,898,456.27**	**$4,764,173.43**	**$4,214,281.83**	**$5,868,585.38**	**$7,921,763.93**	**$41,300,423.13**	**$6,393,715.72**
611000	Edificación habitacional	$7,917,016.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,027,423.20	$1,341,233.21	$759,823.97	$2,834,161.62	$696,561.45	$158,497.25	$7,817,700.70	$99,315.94
611264	2025/FAISM068012 Construcción de	$3,881,974.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,103,223.07	$1,341,233.21	$759,823.97	$677,694.64	$0.00	$0.00	$3,881,974.89	$0.00
611265	2025/FAISM068015 Construcción de	$3,777,228.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$924,200.13	$0.00	$0.00	$2,156,466.98	$696,561.45	$0.00	$3,777,228.56	$0.00
611266	2025/FAISM068025 Constr. Patio Cívico	$257,813.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$158,497.25	$158,497.25	$99,315.94
612000	Edificación no habitacional	$26,513,390.56	$0.00	$0.00	$0.00	$0.00	$1,292,039.28	$3,022,513.55	$3,823,071.25	$0.00	$2,318,268.32	$1,380,120.21	$4,471,910.07	$6,535,017.29	$22,842,939.97	$3,670,450.59
612127	2025/FAISM068001 Construcción de	$906,240.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$906,240.74	$906,240.74	$0.00
612128	2025/FAISM068002 Construcción de	$1,415,277.53	$0.00	$0.00	$0.00	$0.00	$849,166.52	$566,111.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,415,277.53	$0.00
612129	2025/FAISM068003 Construcción de	$1,897,388.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,727,841.11	$0.00	$169,547.30	$0.00	$0.00	$0.00	$1,897,388.41	$0.00
612130	2025/FAISM068004 Construcción de	$1,054,458.94	$0.00	$0.00	$0.00	$0.00	$442,872.76	$611,586.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,054,458.94	$0.00
612131	2025/FAISM068005 Construcción de	$814,785.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$423,688.52	$391,097.10	$0.00	$0.00	$814,785.62	$0.00
612132	2025/FAISM068006 Construcción de	$1,088,061.05	$0.00	$0.00	$0.00	$0.00	$0.00	$798,835.25	$132,535.51	$0.00	$156,690.29	$0.00	$0.00	$0.00	$1,088,061.05	$0.00
612133	2025/FAISM068007 Construcción de	$842,183.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$339,456.11	$0.00	$502,727.72	$0.00	$0.00	$0.00	$842,183.83	$0.00
612134	2025/FAISM068008 Construcción de	$1,292,775.32	$0.00	$0.00	$0.00	$0.00	$0.00	$1,045,981.11	$246,794.21	$0.00	$0.00	$0.00	$0.00	$0.00	$1,292,775.32	$0.00
612135	2025/FAISM068009 Construcción de	$1,339,677.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$650,938.23	$0.00	$688,739.11	$0.00	$0.00	$0.00	$1,339,677.34	$0.00
612136	2025/FAISM068010 Construcción de	$2,332,469.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$989,023.11	$1,343,446.44	$0.00	$2,332,469.55	$0.00
612137	2025/FAISM068011 Construcción de	$725,506.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$725,506.08	$0.00	$0.00	$0.00	$0.00	$0.00	$725,506.08	$0.00
612138	2025/FAISM068013 Construcción de	$376,875.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$376,875.38	$0.00	$0.00	$0.00	$376,875.38	$0.00
612139	2025/FAISM068016 Const. Pav. Hid. Loc.	$1,297,953.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,297,953.44	$0.00	$1,297,953.44	$0.00
612141	2025/FAISM068019 Constr. Pav. Hid. y	$982,781.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$732,763.69	$250,017.45	$982,781.14	$0.00
612142	2025/FAISM068020 Reconstr. Pav. Hid. y	$1,097,746.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,097,746.50	$0.00	$1,097,746.50	$0.00
612143	2025/FAISM068021 Constr. Pav. Hid. Loc.	$520,992.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$520,992.99	$520,992.99	$0.00
612144	2025/FAISM068022 Constr. Pav. Hid. y	$626,928.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390,989.23	$390,989.23	$235,939.56
612145	2025/FAISM068023 Constr. Pav. Hid. Loc.	$597,505.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$298,311.14	$298,311.14	$299,193.96
612146	2025/FAISM068024 Constr. Pav. Hid.	$261,762.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$261,762.61	$261,762.61	$0.00
612147	2025/FAISM068026 Constr. Pav. Hid. Calle	$398,100.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$398,100.02	$398,100.02	$0.00
612148	2025/FAISM068028 Constr. Pav. Hid,	$979,532.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$529,823.25	$529,823.25	$449,709.08
612149	2025/FAISM068029 Reconstr. Línea Agua	$438,601.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$389,119.23	$389,119.23	$49,482.21
612150	2025/FAISM068031 Constr. Pav. Hid. Loc.	$808,888.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390,989.11	$390,989.11	$417,898.95
612151	2025/FAISM068032 Constr. Línea Agua	$795,506.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$380,113.12	$380,113.12	$415,392.92
612152	2025/FAISM068033 Constr. Línea Drenaje	$384,636.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$288,123.11	$288,123.11	$96,513.76
612153	2025/FAISM068034 Constr. Centro	$1,159,559.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$459,320.25	$459,320.25	$700,238.88
612154	2025/FAISM068035 Constr. Centro de	$606,062.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$314,829.23	$314,829.23	$291,233.05

612155	2025/FAISM068036 Constr. Centro de	$735,388.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$281,429.28	$281,429.28	$453,958.75
612156	2025/FAISM068037 Const. Pav. Hid. Patio	$203,292.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,938.30	$150,938.30	$52,353.90
612157	2025/FAISM068038 Constr. Alcantarillado	$532,453.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$323,918.23	$323,918.23	$208,535.57
613000	Construcción de obras para el	$1,131,940.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$700,113.86	$214,002.14	$914,116.00	$217,824.77
613064	2025/FAISM068017 Constr. Línea de	$700,113.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$700,113.86	$0.00	$700,113.86	$0.00
613065	2025/FAISM068027 Constr. Línea de	$431,826.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214,002.14	$214,002.14	$217,824.77
614000	División de terrenos y construcción de	$80,059.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,059.64
614001	Obras por Validar	$80,059.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,059.64
615000	Construccion de vías de comunicación	$12,051,731.24	$0.00	$0.00	$0.00	$0.00	$2,107,601.42	$0.00	$2,360,513.59	$2,557,223.06	$1,686,081.14	$0.00	$0.00	$1,014,247.25	$9,725,666.46	$2,326,064.78
615070	2025/FAISM068014 Rehabilitación del	$8,711,419.21	$0.00	$0.00	$0.00	$0.00	$2,107,601.42	$0.00	$2,360,513.59	$2,557,223.06	$1,686,081.14	$0.00	$0.00	$0.00	$8,711,419.21	$0.00
615071	2025/FAISM068030 Ampl. Camino km2 +	$3,340,312.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,014,247.25	$1,014,247.25	$2,326,064.78
	Fondo de Aportaciones para la	**$47,694,138.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,399,640.70**	**$3,022,513.55**	**$8,211,008.04**	**$3,898,456.27**	**$4,764,173.43**	**$4,214,281.83**	**$5,868,585.38**	**$7,921,763.93**	**$41,300,423.13**	**$6,393,715.72**

10230 Fondo de Participación de la Recaudación del Impuesto Sobre la Renta

200000	**MATERIALES Y SUMINISTROS**	**$28,096.56**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,096.56**	**$28,096.56**	**$0.00**
220000	**ALIMENTOS Y UTENSILIOS**	**$6,560.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,560.00**	**$6,560.00**	**$0.00**
221000	Productos alimenticios para personas	$6,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,560.00	$6,560.00	$0.00
221004	Bienes de consumo	$6,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,560.00	$6,560.00	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y**	**$21,536.56**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,536.56**	**$21,536.56**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$21,536.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,536.56	$21,536.56	$0.00
261001	Combustibles y lubricantes para vehículos	$21,536.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,536.56	$21,536.56	$0.00
300000	**SERVICIOS GENERALES**	**$783,706.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,498.00**	**$0.00**	**$631,232.00**	**$88,976.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$783,706.00**	**$0.00**
380000	**SERVICIOS OFICIALES**	**$783,706.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,498.00**	**$0.00**	**$631,232.00**	**$88,976.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$783,706.00**	**$0.00**
382000	Gastos de orden social y cultural	$783,706.00	$0.00	$0.00	$0.00	$0.00	$63,498.00	$0.00	$631,232.00	$88,976.00	$0.00	$0.00	$0.00	$0.00	$783,706.00	$0.00
382001	Festividades públicas	$783,706.00	$0.00	$0.00	$0.00	$0.00	$63,498.00	$0.00	$631,232.00	$88,976.00	$0.00	$0.00	$0.00	$0.00	$783,706.00	$0.00
400000	**TRANSFERENCIAS,**	**$1,147,734.00**	**$0.00**	**$158,500.00**	**$15,000.00**	**$45,000.00**	**$0.00**	**$25,000.00**	**$60,000.00**	**$82,834.00**	**$159,300.00**	**$158,000.00**	**$23,000.00**	**$421,100.00**	**$1,147,734.00**	**$0.00**
440000	**AYUDAS SOCIALES**	**$1,147,734.00**	**$0.00**	**$158,500.00**	**$15,000.00**	**$45,000.00**	**$0.00**	**$25,000.00**	**$60,000.00**	**$82,834.00**	**$159,300.00**	**$158,000.00**	**$23,000.00**	**$421,100.00**	**$1,147,734.00**	**$0.00**
441000	Ayudas sociales a personas	$1,147,734.00	$0.00	$158,500.00	$15,000.00	$45,000.00	$0.00	$25,000.00	$60,000.00	$82,834.00	$159,300.00	$158,000.00	$23,000.00	$421,100.00	$1,147,734.00	$0.00
441007	Apoyos a comunidades	$1,147,734.00	$0.00	$158,500.00	$15,000.00	$45,000.00	$0.00	$25,000.00	$60,000.00	$82,834.00	$159,300.00	$158,000.00	$23,000.00	$421,100.00	$1,147,734.00	$0.00
	Fondo de Participación de la	**$1,959,536.56**	**$0.00**	**$158,500.00**	**$15,000.00**	**$45,000.00**	**$63.498.00**	**$25,000.00**	**$691.232.00**	**$171,810.00**	**$159,300.00**	**$158,000.00**	**$23,000.00**	**$449,196.56**	**$1,959,536.56**	**$0.00**

Total Final	**$123,089,140.56**	**$2,439,761.37**	**$4,020,338.78**	**$4,827,504.07**	**$6,216,280.23**	**$8,354,053.28**	**$7,838,003.50**	**$19,540,257.48**	**$9,139,748.10**	**$10,838,774.27**	**$8,880,263.88**	**$10,665,887.15**	**$22,523,526.74**	**$115,284,398.85**	**$7,804,741.71**