MUNICIPIO DE TIANGUISTENGO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/septiembre/2026

Fecha y hora de impresión: 14/octubre/2026 11:45 a. m.

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	$28,649,201.00	$2,106,797.00	$30,755,998.00	$19,305,798.00	$11,450,200.00	$19,305,798.00	$0.00	$11,450,200.00	$19,305,798.00	$19,305,798.00	$0.00
110000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$23,658,720.00	$1,751,280.00	$25,410,000.00	$18,918,851.00	$6,491,149.00	$18,918,851.00	$0.00	$6,491,149.00	$18,918,851.00	$18,918,851.00	$0.00
111000	Dietas	$1,143,720.00	$56,280.00	$1,200,000.00	$852,516.00	$347,484.00	$852,516.00	$0.00	$347,484.00	$852,516.00	$852,516.00	$0.00
111001	Pago de dietas de asistencia a la H. Asamblea	$1,143,720.00	$56,280.00	$1,200,000.00	$852,516.00	$347,484.00	$852,516.00	$0.00	$347,484.00	$852,516.00	$852,516.00	$0.00
113000	Sueldos base al personal permanente	$22,515,000.00	$1,695,000.00	$24,210,000.00	$18,066,335.00	$6,143,665.00	$18,066,335.00	$0.00	$6,143,665.00	$18,066,335.00	$18,066,335.00	$0.00
113001	Pago de sueldos al personal de Presidencia Municip	$22,515,000.00	-$2,905,000.00	$19,610,000.00	$14,738,399.00	$4,871,601.00	$14,738,399.00	$0.00	$4,871,601.00	$14,738,399.00	$14,738,399.00	$0.00
113002	Pago de sueldos al personal de Seguridad Pública	$0.00	$4,600,000.00	$4,600,000.00	$3,327,936.00	$1,272,064.00	$3,327,936.00	$0.00	$1,272,064.00	$3,327,936.00	$3,327,936.00	$0.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	$4,536,697.00	$351,681.00	$4,888,378.00	$43,577.00	$4,844,801.00	$43,577.00	$0.00	$4,844,801.00	$43,577.00	$43,577.00	$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	$4,536,697.00	$351,681.00	$4,888,378.00	$43,577.00	$4,844,801.00	$43,577.00	$0.00	$4,844,801.00	$43,577.00	$43,577.00	$0.00
132001	Prima de Vacaciones y Dominical	$75,989.00	$12,389.00	$88,378.00	$43,577.00	$44,801.00	$43,577.00	$0.00	$44,801.00	$43,577.00	$43,577.00	$0.00
132002	Pago de aguinaldos al personal de Presidencia Muni	$4,460,708.00	$339,292.00	$4,800,000.00	$0.00	$4,800,000.00	$0.00	$0.00	$4,800,000.00	$0.00	$0.00	$0.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$453,784.00	$3,836.00	$457,620.00	$343,370.00	$114,250.00	$343,370.00	$0.00	$114,250.00	$343,370.00	$343,370.00	$0.00
154000	Prestaciones contractuales	$453,784.00	$3,836.00	$457,620.00	$343,370.00	$114,250.00	$343,370.00	$0.00	$114,250.00	$343,370.00	$343,370.00	$0.00
154001	Canasta básica para personal de base	$356,200.00	-$4,900.00	$351,300.00	$270,000.00	$81,300.00	$270,000.00	$0.00	$81,300.00	$270,000.00	$270,000.00	$0.00
154002	Quinquenio para personal de base	$97,584.00	$8,736.00	$106,320.00	$73,370.00	$32,950.00	$73,370.00	$0.00	$32,950.00	$73,370.00	$73,370.00	$0.00
200000	MATERIALES Y SUMINISTROS	$12,994,777.38	$2,188,517.21	$15,183,294.59	$5,377,090.67	$9,806,203.92	$5,377,090.67	$0.00	$9,806,203.92	$5,377,090.67	$5,377,090.67	$0.00
210000	Materiales de administración, emisión de documentos y artículos	$898,990.77	$641,228.22	$1,540,218.99	$160,517.49	$1,379,701.50	$160,517.49	$0.00	$1,379,701.50	$160,517.49	$160,517.49	$0.00
211000	Materiales, útiles y equipos menores de oficina	$688,011.73	$358,363.26	$1,046,374.99	$108,291.13	$938,083.86	$108,291.13	$0.00	$938,083.86	$108,291.13	$108,291.13	$0.00
211001	Papelería y artículos de escritorio	$312,388.36	$260,621.63	$573,009.99	$53,798.97	$519,211.02	$53,798.97	$0.00	$519,211.02	$53,798.97	$53,798.97	$0.00
211002	Artículos de imprenta	$375,623.37	$97,741.63	$473,365.00	$54,492.16	$418,872.84	$54,492.16	$0.00	$418,872.84	$54,492.16	$54,492.16	$0.00
212000	Materiales y útiles de impresión y reproducción	$141,611.64	$232,232.36	$373,844.00	$48,295.36	$325,548.64	$48,295.36	$0.00	$325,548.64	$48,295.36	$48,295.36	$0.00
212001	Consumibles para equipo de cómputo y de oficina	$141,611.64	$232,232.36	$373,844.00	$48,295.36	$325,548.64	$48,295.36	$0.00	$325,548.64	$48,295.36	$48,295.36	$0.00
216000	Material de limpieza	$44,367.40	$50,632.60	$95,000.00	$3,931.00	$91,069.00	$3,931.00	$0.00	$91,069.00	$3,931.00	$3,931.00	$0.00
216001	Artículos de Limpieza	$44,367.40	$50,632.60	$95,000.00	$3,931.00	$91,069.00	$3,931.00	$0.00	$91,069.00	$3,931.00	$3,931.00	$0.00
218000	Materiales para el registro e identificación de bienes y personas	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
218001	Formas valoradas y papelería oficial	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
220000	ALIMENTOS Y UTENSILIOS	$177,645.00	$227,355.00	$405,000.00	$4,982.00	$400,018.00	$4,982.00	$0.00	$400,018.00	$4,982.00	$4,982.00	$0.00
221000	Productos alimenticios para personas	$177,645.00	$227,355.00	$405,000.00	$4,982.00	$400,018.00	$4,982.00	$0.00	$400,018.00	$4,982.00	$4,982.00	$0.00
221004	Bienes de consumo	$177,645.00	$227,355.00	$405,000.00	$4,982.00	$400,018.00	$4,982.00	$0.00	$400,018.00	$4,982.00	$4,982.00	$0.00
230000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIA	$320,000.00	$99,983.60	$419,983.60	$321,890.40	$98,093.20	$321,890.40	$0.00	$98,093.20	$321,890.40	$321,890.40	$0.00
238000	Mercancías adquiridas para su comercialización	$320,000.00	$99,983.60	$419,983.60	$321,890.40	$98,093.20	$321,890.40	$0.00	$98,093.20	$321,890.40	$321,890.40	$0.00
238001	Mercancías Adquiridas Para Su Comercialización	$320,000.00	$99,983.60	$419,983.60	$321,890.40	$98,093.20	$321,890.40	$0.00	$98,093.20	$321,890.40	$321,890.40	$0.00
240000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	$444,798.22	$248,203.78	$693,002.00	$0.00	$693,002.00	$0.00	$0.00	$693,002.00	$0.00	$0.00	$0.00
246000	Material eléctrico y electrónico	$444,798.22	$248,203.78	$693,002.00	$0.00	$693,002.00	$0.00	$0.00	$693,002.00	$0.00	$0.00	$0.00
246001	Material eléctrico para alumbrado público	$444,798.22	$248,203.78	$693,002.00	$0.00	$693,002.00	$0.00	$0.00	$693,002.00	$0.00	$0.00	$0.00
250000	Productos químicos, farmacéuticos y de laboratorios	$360,000.00	$0.00	$360,000.00	$0.00	$360,000.00	$0.00	$0.00	$360,000.00	$0.00	$0.00	$0.00
259000	Otros productos químicos	$360,000.00	$0.00	$360,000.00	$0.00	$360,000.00	$0.00	$0.00	$360,000.00	$0.00	$0.00	$0.00
259001	Materiales para cloración de agua potable	$360,000.00	$0.00	$360,000.00	$0.00	$360,000.00	$0.00	$0.00	$360,000.00	$0.00	$0.00	$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$10,193,343.39	-$1,932.39	$10,191,411.00	$4,286,405.20	$5,905,005.80	$4,286,405.20	$0.00	$5,905,005.80	$4,286,405.20	$4,286,405.20	$0.00
261000	Combustibles, lubricantes y aditivos	$10,193,343.39	-$1,932.39	$10,191,411.00	$4,286,405.20	$5,905,005.80	$4,286,405.20	$0.00	$5,905,005.80	$4,286,405.20	$4,286,405.20	$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	$10,193,343.39	-$1,932.39	$10,191,411.00	$4,286,405.20	$5,905,005.80	$4,286,405.20	$0.00	$5,905,005.80	$4,286,405.20	$4,286,405.20	$0.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS D	$300,000.00	$542,679.00	$842,679.00	$603,295.58	$239,383.42	$603,295.58	$0.00	$239,383.42	$603,295.58	$603,295.58	$0.00
271000	Vestuario y uniformes	$300,000.00	$542,679.00	$842,679.00	$603,295.58	$239,383.42	$603,295.58	$0.00	$239,383.42	$603,295.58	$603,295.58	$0.00
271001	Vestuarios y uniformes	$300,000.00	$542,679.00	$842,679.00	$603,295.58	$239,383.42	$603,295.58	$0.00	$239,383.42	$603,295.58	$603,295.58	$0.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$300,000.00	$431,000.00	$731,000.00	$0.00	$731,000.00	$0.00	$0.00	$731,000.00	$0.00	$0.00	$0.00
291000	Herramientas menores	$300,000.00	$431,000.00	$731,000.00	$0.00	$731,000.00	$0.00	$0.00	$731,000.00	$0.00	$0.00	$0.00
291001	Herramientas menores	$300,000.00	$371,000.00	$671,000.00	$0.00	$671,000.00	$0.00	$0.00	$671,000.00	$0.00	$0.00	$0.00
291002	HERRAMIENTAS MENORES	$0.00	$60,000.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
300000	SERVICIOS GENERALES	$16,981,989.26	$18,085,720.90	$35,067,710.16	$23,164,723.65	$11,902,986.51	$23,164,723.65	$0.00	$11,902,986.51	$23,164,723.65	$23,164,723.65	$0.00
310000	SERVICIOS BÁSICOS	$3,415,221.77	$693,730.23	$4,108,952.00	$1,943,174.79	$2,165,777.21	$1,943,174.79	$0.00	$2,165,777.21	$1,943,174.79	$1,943,174.79	$0.00
311000	Energía eléctrica	$2,578,201.77	$867,230.23	$3,445,432.00	$1,522,498.79	$1,922,933.21	$1,522,498.79	$0.00	$1,922,933.21	$1,522,498.79	$1,522,498.79	$0.00
311001	Servicio de energía eléctrica	$2,578,201.77	$867,230.23	$3,445,432.00	$1,522,498.79	$1,922,933.21	$1,522,498.79	$0.00	$1,922,933.21	$1,522,498.79	$1,522,498.79	$0.00
312000	Gas	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
312001	Gas para EAEyO	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
313000	Agua	$672,500.00	-$157,500.00	$515,000.00	$346,496.00	$168,504.00	$346,496.00	$0.00	$168,504.00	$346,496.00	$346,496.00	$0.00
313002	Mantenimiento De Equipo De Bombeo Del Sistema De Agua Potabl	$672,500.00	-$157,500.00	$515,000.00	$346,496.00	$168,504.00	$346,496.00	$0.00	$168,504.00	$346,496.00	$346,496.00	$0.00
317000	Servicios de acceso a internet, redes y procesamiento de informac	$149,520.00	-$16,000.00	$133,520.00	$74,180.00	$59,340.00	$74,180.00	$0.00	$59,340.00	$74,180.00	$74,180.00	$0.00
317001	Servicio de internet para Presidencia Municipal	$124,000.00	-$16,000.00	$108,000.00	$74,180.00	$33,820.00	$74,180.00	$0.00	$33,820.00	$74,180.00	$74,180.00	$0.00
317002	Servicio de procesamiento de información	$25,520.00	$0.00	$25,520.00	$0.00	$25,520.00	$0.00	$0.00	$25,520.00	$0.00	$0.00	$0.00
320000	SERVICIOS DE ARRENDAMIENTO	$6,910,000.00	$5,598,168.08	$12,508,168.08	$7,947,125.32	$4,561,042.76	$7,947,125.32	$0.00	$4,561,042.76	$7,947,125.32	$7,947,125.32	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$6,910,000.00	$5,598,168.08	$12,508,168.08	$7,947,125.32	$4,561,042.76	$7,947,125.32	$0.00	$4,561,042.76	$7,947,125.32	$7,947,125.32	$0.00
326002	Arrendamiento De Camiones	$1,410,000.00	$1,898,168.08	$3,308,168.08	$2,769,418.76	$538,749.32	$2,769,418.76	$0.00	$538,749.32	$2,769,418.76	$2,769,418.76	$0.00
326004	Arrendamiento de Retroexcavadora	$3,500,000.00	$700,000.00	$4,200,000.00	$3,143,704.11	$1,056,295.89	$3,143,704.11	$0.00	$1,056,295.89	$3,143,704.11	$3,143,704.11	$0.00
326007	Arrendamiento de Motoconformadora	$2,000,000.00	$3,000,000.00	$5,000,000.00	$2,034,002.45	$2,965,997.55	$2,034,002.45	$0.00	$2,965,997.55	$2,034,002.45	$2,034,002.45	$0.00
330000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SEI	$380,000.00	-$14,876.92	$365,123.08	$188,812.08	$176,311.00	$188,812.08	$0.00	$176,311.00	$188,812.08	$188,812.08	$0.00
333000	Servicios de consultoría administrativa, procesos, técnicas y en tec	$20,000.00	$15,500.00	$35,500.00	$0.00	$35,500.00	$0.00	$0.00	$35,500.00	$0.00	$0.00	$0.00
333002	Aportaciones Actualizaciones Saacgnet	$20,000.00	$15,500.00	$35,500.00	$0.00	$35,500.00	$0.00	$0.00	$35,500.00	$0.00	$0.00	$0.00
334000	Servicios de capacitación	$300,000.00	-$135,294.00	$164,706.00	$74,595.00	$90,111.00	$74,595.00	$0.00	$90,111.00	$74,595.00	$74,595.00	$0.00
334002	Capacitación Policial	$300,000.00	-$135,294.00	$164,706.00	$74,595.00	$90,111.00	$74,595.00	$0.00	$90,111.00	$74,595.00	$74,595.00	$0.00
336000	Servicios de apoyo administrativo, traducción, fotocopiado e impr	$60,000.00	$40,000.00	$100,000.00	$49,300.00	$50,700.00	$49,300.00	$0.00	$50,700.00	$49,300.00	$49,300.00	$0.00
336001	Impresión de formas valoradas	$60,000.00	$40,000.00	$100,000.00	$49,300.00	$50,700.00	$49,300.00	$0.00	$50,700.00	$49,300.00	$49,300.00	$0.00
337000	Servicios de protección y seguridad	$0.00	$64,917.08	$64,917.08	$64,917.08	$0.00	$64,917.08	$0.00	$0.00	$64,917.08	$64,917.08	$0.00
337003	ESTUDIO ACTUARIAL	$0.00	$64,917.08	$64,917.08	$64,917.08	$0.00	$64,917.08	$0.00	$0.00	$64,917.08	$64,917.08	$0.00
350000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y C	$432,394.49	$1,173,101.51	$1,605,496.00	$455,759.70	$1,149,736.30	$455,759.70	$0.00	$1,149,736.30	$455,759.70	$455,759.70	$0.00
351000	Conservación y mantenimiento menor de inmuebles	$30,000.00	$865,000.00	$895,000.00	$410,759.70	$484,240.30	$410,759.70	$0.00	$484,240.30	$410,759.70	$410,759.70	$0.00
351001	Rep. y mtto. de edificios públicos	$30,000.00	$665,000.00	$695,000.00	$310,759.70	$384,240.30	$310,759.70	$0.00	$384,240.30	$310,759.70	$310,759.70	$0.00
351003	Reparación y Mantenimiento de Calles de Cabecera y Comunidades	$0.00	$200,000.00	$200,000.00	$100,000.00	$100,000.00	$100,000.00	$0.00	$100,000.00	$100,000.00	$100,000.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$402,394.49	$308,101.51	$710,496.00	$45,000.00	$665,496.00	$45,000.00	$0.00	$665,496.00	$45,000.00	$45,000.00	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$402,394.49	$308,101.51	$710,496.00	$45,000.00	$665,496.00	$45,000.00	$0.00	$665,496.00	$45,000.00	$45,000.00	$0.00
360000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	$230,000.00	-$50,200.00	$179,800.00	$138,252.00	$41,548.00	$138,252.00	$0.00	$41,548.00	$138,252.00	$138,252.00	$0.00
361000	Difusión por radio,televisión y otros medios de mensaje sobre pro	$230,000.00	-$50,200.00	$179,800.00	$138,252.00	$41,548.00	$138,252.00	$0.00	$41,548.00	$138,252.00	$138,252.00	$0.00
361001	Prensa y publicidad	$180,000.00	-$48,200.00	$131,800.00	$131,800.00	$0.00	$131,800.00	$0.00	$0.00	$131,800.00	$131,800.00	$0.00
361002	Impresiones y publicaciones oficiales	$50,000.00	-$2,000.00	$48,000.00	$6,452.00	$41,548.00	$6,452.00	$0.00	$41,548.00	$6,452.00	$6,452.00	$0.00
380000	SERVICIOS OFICIALES	$4,644,373.00	$10,670,798.00	$15,315,171.00	$11,973,062.76	$3,342,108.24	$11,973,062.76	$0.00	$3,342,108.24	$11,973,062.76	$11,973,062.76	$0.00
381000	Gastos ceremonial	$609,373.00	$1,555,798.00	$2,165,171.00	$1,347,455.41	$817,715.59	$1,347,455.41	$0.00	$817,715.59	$1,347,455.41	$1,347,455.41	$0.00
381001	Informe de Gobierno Municipal	$200,000.00	$344,500.00	$544,500.00	$520,980.41	$23,519.59	$520,980.41	$0.00	$23,519.59	$520,980.41	$520,980.41	$0.00
381003	VISITAS DE FUNCIONARIOS DE GOBIERNO ESTATAL Y FEDERAL	$0.00	$869,110.00	$869,110.00	$655,110.00	$214,000.00	$655,110.00	$0.00	$214,000.00	$655,110.00	$655,110.00	$0.00
381004	Gastos Ceremoniales	$409,373.00	$342,188.00	$751,561.00	$171,365.00	$580,196.00	$171,365.00	$0.00	$580,196.00	$171,365.00	$171,365.00	$0.00
382000	Gastos de orden social y cultural	$4,035,000.00	$9,115,000.00	$13,150,000.00	$10,625,607.35	$2,524,392.65	$10,625,607.35	$0.00	$2,524,392.65	$10,625,607.35	$10,625,607.35	$0.00
382001	Festividades públicas	$4,035,000.00	$9,115,000.00	$13,150,000.00	$10,625,607.35	$2,524,392.65	$10,625,607.35	$0.00	$2,524,392.65	$10,625,607.35	$10,625,607.35	$0.00
390000	OTROS SERVICIOS GENERALES	$970,000.00	$15,000.00	$985,000.00	$518,537.00	$466,463.00	$518,537.00	$0.00	$466,463.00	$518,537.00	$518,537.00	$0.00
392000	Impuestos y derechos	$60,000.00	$25,000.00	$85,000.00	$17,655.00	$67,345.00	$17,655.00	$0.00	$67,345.00	$17,655.00	$17,655.00	$0.00
392001	Tenencias y verificaciones	$60,000.00	$25,000.00	$85,000.00	$17,655.00	$67,345.00	$17,655.00	$0.00	$67,345.00	$17,655.00	$17,655.00	$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación la	$910,000.00	-$10,000.00	$900,000.00	$500,882.00	$399,118.00	$500,882.00	$0.00	$399,118.00	$500,882.00	$500,882.00	$0.00
398001	Impuesto estatal sobre nóminas	$910,000.00	-$10,000.00	$900,000.00	$500,882.00	$399,118.00	$500,882.00	$0.00	$399,118.00	$500,882.00	$500,882.00	$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIO	$17,870,885.35	$18,575,155.89	$36,446,041.24	$23,366,378.83	$13,079,662.41	$23,366,378.83	$0.00	$13,079,662.41	$23,366,378.83	$23,366,378.83	$0.00
410000	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLIC	$733,008.00	$373,514.55	$1,106,522.55	$802,596.27	$303,926.28	$802,596.27	$0.00	$303,926.28	$802,596.27	$802,596.27	$0.00
415000	Transferencia internas otorgadas a entidades paraestatales no em	$733,008.00	$373,514.55	$1,106,522.55	$802,596.27	$303,926.28	$802,596.27	$0.00	$303,926.28	$802,596.27	$802,596.27	$0.00
415001	Descuento por cuotas alimenticias	$44,770.00	$0.00	$44,770.00	$18,290.00	$26,480.00	$18,290.00	$0.00	$26,480.00	$18,290.00	$18,290.00	$0.00
415002	Apoyo a la defensa del menor	$79,134.00	$44,980.70	$124,114.70	$92,959.82	$31,154.88	$92,959.82	$0.00	$31,154.88	$92,959.82	$92,959.82	$0.00
415003	Apoyo al Hospital del Niño	$100,000.00	$0.00	$100,000.00	$69,217.98	$30,782.02	$69,217.98	$0.00	$30,782.02	$69,217.98	$69,217.98	$0.00
415004	Apoyo al CRIRH	$115,104.00	$130,927.95	$246,031.95	$194,233.89	$51,798.06	$194,233.89	$0.00	$51,798.06	$194,233.89	$194,233.89	$0.00
415009	Descuento Feisef	$394,000.00	$197,605.90	$591,605.90	$427,894.58	$163,711.32	$427,894.58	$0.00	$163,711.32	$427,894.58	$427,894.58	$0.00
440000	AYUDAS SOCIALES	$14,820,869.35	$18,201,641.34	$33,022,510.69	$21,138,910.56	$11,883,600.13	$21,138,910.56	$0.00	$11,883,600.13	$21,138,910.56	$21,138,910.56	$0.00
441000	Ayudas sociales a personas	$14,596,389.33	$18,044,521.36	$32,640,910.69	$20,962,110.56	$11,678,800.13	$20,962,110.56	$0.00	$11,678,800.13	$20,962,110.56	$20,962,110.56	$0.00
441002	Estímulos a Contribuyentes	$0.00	$200,000.00	$200,000.00	$63,210.00	$136,790.00	$63,210.00	$0.00	$136,790.00	$63,210.00	$63,210.00	$0.00
441007	Apoyos a comunidades	$12,170,000.00	$15,455,541.83	$27,625,541.83	$17,132,872.02	$10,492,669.81	$17,132,872.02	$0.00	$10,492,669.81	$17,132,872.02	$17,132,872.02	$0.00
441008	Apoyos al sector salud	$8,780.01	$191,719.99	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
441009	Apoyo para actividades deportivas	$60,000.00	$140,000.00	$200,000.00	$40,000.00	$160,000.00	$40,000.00	$0.00	$160,000.00	$40,000.00	$40,000.00	$0.00
441010	Adquisición De Material Para Apoyo Comunitario (Adq. Varilla Corr	$202,837.60	$135,961.48	$338,799.08	$299,999.32	$38,799.76	$299,999.32	$0.00	$38,799.76	$299,999.32	$299,999.32	$0.00
441011	Adquisición De Material Para Apoyo Comunitario (Adq. De Arena de	$419,089.44	$468,810.84	$887,900.28	$839,238.31	$48,661.97	$839,238.31	$0.00	$48,661.97	$839,238.31	$839,238.31	$0.00
441012	Adquisición De Materiales Para Apoyo Comunitario. (Adquisición de	$729,934.48	$508,926.16	$1,238,860.64	$984,716.66	$254,143.98	$984,716.66	$0.00	$254,143.98	$984,716.66	$984,716.66	$0.00
441013	Adquisición De Materia Para Apoyo Comunitario (Adq. Grava Tritur	$419,089.44	$492,078.76	$911,168.20	$826,107.52	$85,060.68	$826,107.52	$0.00	$85,060.68	$826,107.52	$826,107.52	$0.00
441014	Adquisición De Material Para Apoyo Comunitario (Adquisición Bloc	$199,375.00	$135,961.48	$335,336.48	$306,208.75	$29,127.73	$306,208.75	$0.00	$29,127.73	$306,208.75	$306,208.75	$0.00
441017	Adq. Materiales Para Apoyo Comunitario (Mortero)	$207,983.36	$315,520.82	$523,504.18	$469,757.98	$53,746.20	$469,757.98	$0.00	$53,746.20	$469,757.98	$469,757.98	$0.00
441021	Adq. Materiales Para Apoyo Comunitario (Calhidra)	$179,800.00	$0.00	$179,800.00	$0.00	$179,800.00	$0.00	$0.00	$179,800.00	$0.00	$0.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$224,480.02	$157,119.98	$381,600.00	$176,800.00	$204,800.00	$176,800.00	$0.00	$204,800.00	$176,800.00	$176,800.00	$0.00
443001	Apoyos a instituciones educativas	$31,000.00	$89,000.00	$120,000.00	$12,000.00	$108,000.00	$12,000.00	$0.00	$108,000.00	$12,000.00	$12,000.00	$0.00
443002	Apoyo a la educación	$193,480.02	$68,119.98	$261,600.00	$164,800.00	$96,800.00	$164,800.00	$0.00	$96,800.00	$164,800.00	$164,800.00	$0.00
450000	PENSIONES Y JUBILACIONES	$2,317,008.00	$0.00	$2,317,008.00	$1,424,872.00	$892,136.00	$1,424,872.00	$0.00	$892,136.00	$1,424,872.00	$1,424,872.00	$0.00
451000	Pensiones	$2,317,008.00	$0.00	$2,317,008.00	$1,424,872.00	$892,136.00	$1,424,872.00	$0.00	$892,136.00	$1,424,872.00	$1,424,872.00	$0.00
451001	Pensiones	$2,317,008.00	$0.00	$2,317,008.00	$1,424,872.00	$892,136.00	$1,424,872.00	$0.00	$892,136.00	$1,424,872.00	$1,424,872.00	$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$2,189,000.01	$1,597,997.99	$3,786,998.00	$1,509,239.50	$2,277,758.50	$1,509,239.50	$0.00	$2,277,758.50	$1,509,239.50	$1,509,239.50	$0.00

510000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$299,000.00	$886,000.00	$1,185,000.00	$107,741.50	$1,077,258.50	$107,741.50	$0.00	$1,077,258.50	$107,741.50	$107,741.50	$0.00
511000	Muebles de oficina y estanteria	$25,000.00	$435,000.00	$460,000.00	$0.00	$460,000.00	$0.00	$0.00	$460,000.00	$0.00	$0.00	$0.00
511001	Muebles de oficina	$25,000.00	$435,000.00	$460,000.00	$0.00	$460,000.00	$0.00	$0.00	$460,000.00	$0.00	$0.00	$0.00
515000	Equipos de cómputo y de tecnologías de la información	$274,000.00	$451,000.00	$725,000.00	$107,741.50	$617,258.50	$107,741.50	$0.00	$617,258.50	$107,741.50	$107,741.50	$0.00
515001	Equipo de cómputo	$274,000.00	$451,000.00	$725,000.00	$107,741.50	$617,258.50	$107,741.50	$0.00	$617,258.50	$107,741.50	$107,741.50	$0.00
540000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$1,800,000.01	$686,997.99	$2,486,998.00	$1,401,498.00	$1,085,500.00	$1,401,498.00	$0.00	$1,085,500.00	$1,401,498.00	$1,401,498.00	$0.00
541000	Automóviles y Equipo Terrestre	$1,800,000.01	$686,997.99	$2,486,998.00	$1,401,498.00	$1,085,500.00	$1,401,498.00	$0.00	$1,085,500.00	$1,401,498.00	$1,401,498.00	$0.00
541001	Automóviles y camiones	$1,800,000.01	$624,999.99	$2,425,000.00	$1,339,500.00	$1,085,500.00	$1,339,500.00	$0.00	$1,085,500.00	$1,339,500.00	$1,339,500.00	$0.00
541003	Adq. Motocicletas	$0.00	$61,998.00	$61,998.00	$61,998.00	$0.00	$61,998.00	$0.00	$0.00	$61,998.00	$61,998.00	$0.00
560000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$70,000.00	$25,000.00	$95,000.00	$0.00	$95,000.00	$0.00	$0.00	$95,000.00	$0.00	$0.00	$0.00
565000	Equipo de comunicación y telecomunicación	$70,000.00	$25,000.00	$95,000.00	$0.00	$95,000.00	$0.00	$0.00	$95,000.00	$0.00	$0.00	$0.00
565001	Equipo de comunicación y telecomunicación	$70,000.00	$25,000.00	$95,000.00	$0.00	$95,000.00	$0.00	$0.00	$95,000.00	$0.00	$0.00	$0.00
590000	ACTIVOS INTANGIBLES	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
591000	Software	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
591002	Sistema de recaudación	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
600000	INVERSIÓN PÚBLICA	$51,926,070.00	$7,710,565.51	$59,636,635.51	$10,303,965.86	$49,332,669.65	$10,303,965.86	$0.00	$49,332,669.65	$10,303,965.86	$10,303,965.86	$0.00
610000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$51,926,070.00	$7,710,565.51	$59,636,635.51	$10,303,965.86	$49,332,669.65	$10,303,965.86	$0.00	$49,332,669.65	$10,303,965.86	$10,303,965.86	$0.00
611000	Edificación habitacional	$0.00	$4,222,172.61	$4,222,172.61	$0.00	$4,222,172.61	$0.00	$0.00	$4,222,172.61	$0.00	$0.00	$0.00
611267	2026/FAISM068007 Construcción de Recamara Adicional en Varias	$0.00	$4,222,172.61	$4,222,172.61	$0.00	$4,222,172.61	$0.00	$0.00	$4,222,172.61	$0.00	$0.00	$0.00
612000	Edificación no habitacional	$0.00	$24,066,811.71	$24,066,811.71	$10,303,965.86	$13,762,845.85	$10,303,965.86	$0.00	$13,762,845.85	$10,303,965.86	$10,303,965.86	$0.00
612159	2026/FAISM068003 CONSTR. PAV. HID. VARIOS TRAMOS LOC. ZACA	$0.00	$2,969,495.39	$2,969,495.39	$2,553,111.63	$416,383.76	$2,553,111.63	$0.00	$416,383.76	$2,553,111.63	$2,553,111.63	$0.00
612160	2026/FAISM068004 CONSTR. PAV. HID. VARIAS CALLES LOC. TONCH	$0.00	$1,752,103.86	$1,752,103.86	$1,624,018.27	$128,085.59	$1,624,018.27	$0.00	$128,085.59	$1,624,018.27	$1,624,018.27	$0.00
612161	2026/FAISM068001 Construcción de Muro de Contención en la Loc	$0.00	$937,461.24	$937,461.24	$937,355.92	$105.32	$937,355.92	$0.00	$105.32	$937,355.92	$937,355.92	$0.00
612162	2026/FAISM068002 Reconstrucción de Pavimentación Hidraúlica en	$0.00	$4,030,608.40	$4,030,608.40	$2,928,202.50	$1,102,405.90	$2,928,202.50	$0.00	$1,102,405.90	$2,928,202.50	$2,928,202.50	$0.00
612163	2026/FAISM068005 Construcción de Pavimentación Hidraúlica y Ar	$0.00	$1,317,681.72	$1,317,681.72	$1,317,303.96	$377.76	$1,317,303.96	$0.00	$377.76	$1,317,303.96	$1,317,303.96	$0.00
612164	2026/FAISM068006 Construcción de Pavimentación Hidraulica en l	$0.00	$254,509.28	$254,509.28	$254,250.47	$258.81	$254,250.47	$0.00	$258.81	$254,250.47	$254,250.47	$0.00
612165	2026/FAISM068008 Construcción de Pavimentación Hidraulica en '	$0.00	$2,502,436.98	$2,502,436.98	$689,723.11	$1,812,713.87	$689,723.11	$0.00	$1,812,713.87	$689,723.11	$689,723.11	$0.00
612166	2026/FAISM068009 Construcción de Pavimentación Hidraulica en \	$0.00	$1,388,305.21	$1,388,305.21	$0.00	$1,388,305.21	$0.00	$0.00	$1,388,305.21	$0.00	$0.00	$0.00
612167	2026/FAISM068010 Construcción de Pavimentación Hidraulica en \	$0.00	$1,516,955.64	$1,516,955.64	$0.00	$1,516,955.64	$0.00	$0.00	$1,516,955.64	$0.00	$0.00	$0.00
612168	2026/FAISM068011 Construcción de Pavimentación Hidráulica y Cu	$0.00	$955,368.54	$955,368.54	$0.00	$955,368.54	$0.00	$0.00	$955,368.54	$0.00	$0.00	$0.00
612169	2026/FAISM068012 Construcción de Pavimentación Hidráulica en l	$0.00	$1,204,467.34	$1,204,467.34	$0.00	$1,204,467.34	$0.00	$0.00	$1,204,467.34	$0.00	$0.00	$0.00
612170	2026/FAISM068013 Construcción de Pavimentación Hidráulica en l	$0.00	$1,003,079.89	$1,003,079.89	$0.00	$1,003,079.89	$0.00	$0.00	$1,003,079.89	$0.00	$0.00	$0.00
612171	2026/FAISM068014 Construcción de Muro de Contención en la Loc	$0.00	$1,113,646.71	$1,113,646.71	$0.00	$1,113,646.71	$0.00	$0.00	$1,113,646.71	$0.00	$0.00	$0.00
612172	2026/FAISM068015 Construcción de Pavimentación Hidraúlica en \	$0.00	$1,009,369.08	$1,009,369.08	$0.00	$1,009,369.08	$0.00	$0.00	$1,009,369.08	$0.00	$0.00	$0.00
612173	2026/FAISM068016 Construcción de Pavimentación Hidráulica en l	$0.00	$359,218.57	$359,218.57	$0.00	$359,218.57	$0.00	$0.00	$359,218.57	$0.00	$0.00	$0.00
612174	2026/FAISM068017 Construcción de Pavimentación Hidraulica en l	$0.00	$1,752,103.86	$1,752,103.86	$0.00	$1,752,103.86	$0.00	$0.00	$1,752,103.86	$0.00	$0.00	$0.00
614000	División de terrenos y construcción de obras de urbanización	$51,926,070.00	-$20,578,418.81	$31,347,651.19	$0.00	$31,347,651.19	$0.00	$0.00	$31,347,651.19	$0.00	$0.00	$0.00
614001	Obras por Validar	$51,926,070.00	-$20,578,418.81	$31,347,651.19	$0.00	$31,347,651.19	$0.00	$0.00	$31,347,651.19	$0.00	$0.00	$0.00
900000	DEUDA PÚBLICA	$0.00	$3,840,300.00	$3,840,300.00	$2,560,200.00	$1,280,100.00	$2,560,200.00	$0.00	$1,280,100.00	$2,560,200.00	$2,560,200.00	$0.00
910000	AMORTIZACIÓN DE LA DEUDA PÚBLICA	$0.00	$3,655,476.28	$3,655,476.28	$2,447,834.63	$1,207,641.65	$2,447,834.63	$0.00	$1,207,641.65	$2,447,834.63	$2,447,834.63	$0.00
911000	Amortización de la deuda interna con instituciones de crédito	$0.00	$3,655,476.28	$3,655,476.28	$2,447,834.63	$1,207,641.65	$2,447,834.63	$0.00	$1,207,641.65	$2,447,834.63	$2,447,834.63	$0.00
911001	Amortización de la deuda interna con instituciones de crédito a lar	$0.00	$3,655,476.28	$3,655,476.28	$2,447,834.63	$1,207,641.65	$2,447,834.63	$0.00	$1,207,641.65	$2,447,834.63	$2,447,834.63	$0.00
920000	INTERESES DE LA DEUDA PÚBLICA	$0.00	$184,823.72	$184,823.72	$112,365.37	$72,458.35	$112,365.37	$0.00	$72,458.35	$112,365.37	$112,365.37	$0.00
921000	Intereses de la deuda interna con instituciones de crédito	$0.00	$184,823.72	$184,823.72	$112,365.37	$72,458.35	$112,365.37	$0.00	$72,458.35	$112,365.37	$112,365.37	$0.00
921001	Intereses de la deuda interna con instituciones de crédito	$0.00	$184,823.72	$184,823.72	$112,365.37	$72,458.35	$112,365.37	$0.00	$72,458.35	$112,365.37	$112,365.37	$0.00
	Total	$130,611,923.00	$54,105,054.50	$184,716,977.50	$85,587,396.51	$99,129,580.99	$85,587,396.51	$0.00	$99,129,580.99	$85,587,396.51	$85,587,396.51	$0.00

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