

**MUNICIPIO DE TIANGUISTENGO, HIDALGO**  
**ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES**  
**AL 30 DE JUNIO DE 2026**

| Fuente de Ingresos |                                                                | Ley de Ingresos<br>Estimada | Ampliaciones /<br>(Reducciones) | Ley de Ingresos<br>Modificada | Ingresos<br>Devengados | Ingresos<br>Recaudados | Devengado Por Avance de<br>Recaudar Recaudación<br>(Recaudación / |
|--------------------|----------------------------------------------------------------|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|-------------------------------------------------------------------|
| 12                 | <u>Impuestos sobre el patrimonio</u>                           | \$240,000.00                | \$200,000.00                    | \$440,000.00                  | \$191,370.00           | \$191,370.00           | \$0.00 43.49 %                                                    |
|                    | Impuesto predial                                               | \$200,000.00                | \$200,000.00                    | \$400,000.00                  | \$181,370.00           | \$181,370.00           | \$0.00 45.34 %                                                    |
|                    | Rustico                                                        | \$120,000.00                | \$100,000.00                    | \$220,000.00                  | \$106,090.00           | \$106,090.00           | \$0.00 48.22 %                                                    |
|                    | Urbano                                                         | \$80,000.00                 | \$100,000.00                    | \$180,000.00                  | \$75,280.00            | \$75,280.00            | \$0.00 41.82 %                                                    |
|                    | Traslado de dominio                                            | \$40,000.00                 | \$0.00                          | \$40,000.00                   | \$10,000.00            | \$10,000.00            | \$0.00 25.00 %                                                    |
| 17                 | <u>Accesorios de Impuestos</u>                                 | \$60,000.00                 | \$0.00                          | \$60,000.00                   | \$33,761.00            | \$33,761.00            | \$0.00 56.26 %                                                    |
|                    | Accesorios de impuestos                                        | \$20,000.00                 | \$0.00                          | \$20,000.00                   | \$8,385.00             | \$8,385.00             | \$0.00 41.92 %                                                    |
|                    | RECARGOS                                                       | \$40,000.00                 | \$0.00                          | \$40,000.00                   | \$25,376.00            | \$25,376.00            | \$0.00 63.44 %                                                    |
|                    | RECARGOS DE IMPUESTO PREDIAL                                   | \$40,000.00                 | \$0.00                          | \$40,000.00                   | \$25,376.00            | \$25,376.00            | \$0.00 63.44 %                                                    |
| 19                 | <u>Impuestos no Comprendidos en la Ley de Ingresos Vigente</u> | \$0.00                      | \$0.00                          | \$0.00                        | \$40,500.00            | \$40,500.00            | \$0.00 0.00 %                                                     |
|                    | REZAGOS EJERCICIOS ANTERIORES                                  | \$0.00                      | \$0.00                          | \$0.00                        | \$40,500.00            | \$40,500.00            | \$0.00 0.00 %                                                     |
|                    | REZAGOS DE IMPUESTO PREDIAL EJERCICIOS ANTER                   | \$0.00                      | \$0.00                          | \$0.00                        | \$40,500.00            | \$40,500.00            | \$0.00 0.00 %                                                     |
| 43                 | <u>Derechos por prestación de servicios</u>                    | \$964,000.00                | \$0.00                          | \$964,000.00                  | \$383,844.22           | \$383,844.22           | \$0.00 39.81 %                                                    |
|                    | Derechos por servicios públicos                                | \$151,000.00                | \$0.00                          | \$151,000.00                  | \$106,995.00           | \$106,995.00           | \$0.00 70.85 %                                                    |
|                    | Derechos por servicios de agua potable                         | \$90,000.00                 | \$0.00                          | \$90,000.00                   | \$70,100.00            | \$70,100.00            | \$0.00 77.88 %                                                    |
|                    | Derechos por servicio de drenaje y alcantarillado              | \$7,000.00                  | \$0.00                          | \$7,000.00                    | \$1,500.00             | \$1,500.00             | \$0.00 21.42 %                                                    |
|                    | Derechos por uso de rastro, guarda y matanza de ganado, t      | \$35,000.00                 | \$0.00                          | \$35,000.00                   | \$8,195.00             | \$8,195.00             | \$0.00 23.41 %                                                    |
|                    | Derechos por servicio y uso de panteones                       | \$18,000.00                 | \$0.00                          | \$18,000.00                   | \$27,200.00            | \$27,200.00            | \$0.00 151.11 %                                                   |
|                    | Derechos por servicio de limpieas                              | \$1,000.00                  | \$0.00                          | \$1,000.00                    | \$0.00                 | \$0.00                 | \$0.00 0.00 %                                                     |
|                    | Derechos por registro, licencias y permisos diversos           | \$283,000.00                | \$0.00                          | \$283,000.00                  | \$170,998.00           | \$170,998.00           | \$0.00 60.42 %                                                    |
|                    | Derechos por registro del estado familiar                      | \$250,000.00                | \$0.00                          | \$250,000.00                  | \$155,453.00           | \$155,453.00           | \$0.00 62.18 %                                                    |
|                    | Derechos por servicios de certificaciones, legalizaciones y    | \$18,000.00                 | \$0.00                          | \$18,000.00                   | \$7,500.00             | \$7,500.00             | \$0.00 41.66 %                                                    |
|                    | Derechos por servicios de expedición y renovación de plac      | \$5,000.00                  | \$0.00                          | \$5,000.00                    | \$0.00                 | \$0.00                 | \$0.00 0.00 %                                                     |
|                    | Constancias en General                                         | \$0.00                      | \$0.00                          | \$0.00                        | \$8,045.00             | \$8,045.00             | \$0.00 0.00 %                                                     |
|                    | Derechos por expedición y revalidación y canje de permiso      | \$10,000.00                 | \$0.00                          | \$10,000.00                   | \$0.00                 | \$0.00                 | \$0.00 0.00 %                                                     |
|                    | Derechos en materia de desarrollo urbano y ecología            | \$530,000.00                | \$0.00                          | \$530,000.00                  | \$105,851.22           | \$105,851.22           | \$0.00 19.97 %                                                    |
|                    | Derechos por alineamiento, deslinde y nomenclatura             | \$5,000.00                  | \$0.00                          | \$5,000.00                    | \$0.00                 | \$0.00                 | \$0.00 0.00 %                                                     |
|                    | Derechos por realización y expedición de avalúos catastral     | \$35,000.00                 | \$0.00                          | \$35,000.00                   | \$39,592.00            | \$39,592.00            | \$0.00 113.12 %                                                   |
|                    | Derechos por supervisión de obra pública                       | \$490,000.00                | \$0.00                          | \$490,000.00                  | \$66,259.22            | \$66,259.22            | \$0.00 13.52 %                                                    |
| 49                 | <u>Derechos no Comprendidos en la Ley de Ingresos Vigente,</u> | \$0.00                      | \$0.00                          | \$0.00                        | \$17,200.00            | \$17,200.00            | \$0.00 0.00 %                                                     |
|                    | REZAGOS EJERCICIOS ANTERIORES                                  | \$0.00                      | \$0.00                          | \$0.00                        | \$17,200.00            | \$17,200.00            | \$0.00 0.00 %                                                     |
|                    | REZAGOS AGUA EJERCICIOS ANTERIORES                             | \$0.00                      | \$0.00                          | \$0.00                        | \$9,600.00             | \$9,600.00             | \$0.00 0.00 %                                                     |
|                    | REZAGOS DE PREDIAL EJERCICIOS ANTERIORES                       | \$0.00                      | \$0.00                          | \$0.00                        | \$7,600.00             | \$7,600.00             | \$0.00 0.00 %                                                     |
| 51                 | <u>Productos</u>                                               | \$17,000.00                 | \$0.00                          | \$17,000.00                   | \$7,000.00             | \$7,000.00             | \$0.00 41.17 %                                                    |
| 51-01              | <u>PRODUCTOS</u>                                               | \$17,000.00                 | \$0.00                          | \$17,000.00                   | \$7,000.00             | \$7,000.00             | \$0.00 41.17 %                                                    |
|                    | Arrendamiento de bienes muebles o inmuebles propiedad d        | \$17,000.00                 | \$0.00                          | \$17,000.00                   | \$7,000.00             | \$7,000.00             | \$0.00 41.17 %                                                    |
|                    | Uso de plazas y pisos en las calles, pasajes y lugares púb     | \$12,000.00                 | \$0.00                          | \$12,000.00                   | \$7,000.00             | \$7,000.00             | \$0.00 58.33 %                                                    |
|                    | Arrendamiento de terrenos, montes, pastos y demás biene        | \$4,000.00                  | \$0.00                          | \$4,000.00                    | \$0.00                 | \$0.00                 | \$0.00 0.00 %                                                     |
|                    | Expedición en copia simple o certificada o reproducción d      | \$1,000.00                  | \$0.00                          | \$1,000.00                    | \$0.00                 | \$0.00                 | \$0.00 0.00 %                                                     |
| 61                 | <u>Aprovechamientos</u>                                        | \$54,000.00                 | \$0.00                          | \$54,000.00                   | \$0.00                 | \$0.00                 | \$0.00 0.00 %                                                     |
| 61-02              | <u>APROVECHAMIENTOS PATRIMONIALES</u>                          | \$54,000.00                 | \$0.00                          | \$54,000.00                   | \$0.00                 | \$0.00                 | \$0.00 0.00 %                                                     |
|                    | Multas Impuestas a los infractores de los reglamentos adm      | \$24,000.00                 | \$0.00                          | \$24,000.00                   | \$0.00                 | \$0.00                 | \$0.00 0.00 %                                                     |

|       |                                                                  |                  |                 |                  |                 |                 |        |         |
|-------|------------------------------------------------------------------|------------------|-----------------|------------------|-----------------|-----------------|--------|---------|
|       | Multas federales no fiscales                                     | \$30,000.00      | \$0.00          | \$30,000.00      | \$0.00          | \$0.00          | \$0.00 | 0.00 %  |
| 63    | <u>Accesorios de Aprovechamientos</u>                            | \$70,000.00      | \$0.00          | \$70,000.00      | \$0.00          | \$0.00          | \$0.00 | 0.00 %  |
|       | Rezagos del impuesto predial de ejercicios fiscales anteriore    | \$40,000.00      | \$0.00          | \$40,000.00      | \$0.00          | \$0.00          | \$0.00 | 0.00 %  |
|       | Rezagos de impuesto de agua potable                              | \$30,000.00      | \$0.00          | \$30,000.00      | \$0.00          | \$0.00          | \$0.00 | 0.00 %  |
| 71    | <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u> | \$10,000.00      | \$0.00          | \$10,000.00      | \$0.00          | \$0.00          | \$0.00 | 0.00 %  |
|       | Venta de Desayunos Fríos y complemento alimenticio               | \$10,000.00      | \$0.00          | \$10,000.00      | \$0.00          | \$0.00          | \$0.00 | 0.00 %  |
| 79    | <u>Otros Ingresos</u>                                            | \$0.00           | \$0.00          | \$0.00           | \$203,748.99    | \$203,748.99    | \$0.00 | 0.00 %  |
| 79-01 | <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS</u>             | \$0.00           | \$0.00          | \$0.00           | \$203,748.99    | \$203,748.99    | \$0.00 | 0.00 %  |
|       | INTERESES GANADOS REPO                                           | \$0.00           | \$0.00          | \$0.00           | \$3.17          | \$3.17          | \$0.00 | 0.00 %  |
|       | INTERESES GANADOS FFM                                            | \$0.00           | \$0.00          | \$0.00           | \$121.07        | \$121.07        | \$0.00 | 0.00 %  |
|       | INTERESES GANADOS I.S.R. PARTICIPABLE                            | \$0.00           | \$0.00          | \$0.00           | \$4.58          | \$4.58          | \$0.00 | 0.00 %  |
|       | INTERESES GANADOS FAISM                                          | \$0.00           | \$0.00          | \$0.00           | \$188,012.41    | \$188,012.41    | \$0.00 | 0.00 %  |
|       | INTERESES GANADOS FGP                                            | \$0.00           | \$0.00          | \$0.00           | \$2,856.70      | \$2,856.70      | \$0.00 | 0.00 %  |
|       | INTERESES GANADOS FORTAMUN                                       | \$0.00           | \$0.00          | \$0.00           | \$12,706.33     | \$12,706.33     | \$0.00 | 0.00 %  |
|       | INTERESES GANADOS FOFYR                                          | \$0.00           | \$0.00          | \$0.00           | \$8.89          | \$8.89          | \$0.00 | 0.00 %  |
|       | INTERESES GANADOS IEPS T                                         | \$0.00           | \$0.00          | \$0.00           | \$1.79          | \$1.79          | \$0.00 | 0.00 %  |
|       | INTERESES GANADOS IVFGyD                                         | \$0.00           | \$0.00          | \$0.00           | \$0.71          | \$0.71          | \$0.00 | 0.00 %  |
|       | INTERESES GANADOS ISAN                                           | \$0.00           | \$0.00          | \$0.00           | \$15.43         | \$15.43         | \$0.00 | 0.00 %  |
|       | INTERESES GANADOS CISAN                                          | \$0.00           | \$0.00          | \$0.00           | \$2.13          | \$2.13          | \$0.00 | 0.00 %  |
|       | INTERESES GANADOS I.S.R. E.B.I.                                  | \$0.00           | \$0.00          | \$0.00           | \$0.20          | \$0.20          | \$0.00 | 0.00 %  |
|       | INTERESES GANADOS FOCOM                                          | \$0.00           | \$0.00          | \$0.00           | \$13.43         | \$13.43         | \$0.00 | 0.00 %  |
|       | INT. GANADOS ISN                                                 | \$0.00           | \$0.00          | \$0.00           | \$2.14          | \$2.14          | \$0.00 | 0.00 %  |
|       | INTERESES GANADOS IVFBCA                                         | \$0.00           | \$0.00          | \$0.00           | \$0.01          | \$0.01          | \$0.00 | 0.00 %  |
| 81    | <u>Participaciones</u>                                           | \$62,940,375.00  | \$39,503,943.00 | \$102,444,318.00 | \$46,028,206.06 | \$46,028,206.06 | \$0.00 | 44.92 % |
|       | PARTICIPACIONES                                                  | \$60,990,375.00  | \$39,494,407.00 | \$100,484,782.00 | \$44,764,622.06 | \$44,764,622.06 | \$0.00 | 44.54 % |
|       | Fondo General de Participaciones                                 | \$38,493,144.00  | \$30,905,043.00 | \$69,398,187.00  | \$33,009,981.03 | \$33,009,981.03 | \$0.00 | 47.56 % |
|       | Fondo de Fomento Municipal                                       | \$14,622,972.00  | \$5,423,958.00  | \$20,046,930.00  | \$8,596,277.92  | \$8,596,277.92  | \$0.00 | 42.88 % |
|       | Fondo de Fiscalización y Recaudación                             | \$1,546,427.00   | \$1,689,903.00  | \$3,236,330.00   | \$1,293,762.10  | \$1,293,762.10  | \$0.00 | 39.97 % |
|       | Fondo de Compensación                                            | \$827,340.00     | \$246,561.00    | \$1,073,901.00   | \$424,941.57    | \$424,941.57    | \$0.00 | 39.56 % |
|       | Impuesto Sobre Autos Nuevos                                      | \$407,247.00     | \$256,597.00    | \$663,844.00     | \$348,438.03    | \$348,438.03    | \$0.00 | 52.48 % |
|       | Impuesto Especial a la Producción y los Servicios                | \$683,251.00     | \$543,349.00    | \$1,226,600.00   | \$554,955.19    | \$554,955.19    | \$0.00 | 45.24 % |
|       | Incentivos a la Venta Final de Gasolinas y Diesel                | \$855,118.00     | \$378,247.00    | \$1,233,365.00   | \$466,061.98    | \$466,061.98    | \$0.00 | 37.78 % |
|       | Compensación al Impuesto Sobre Autos Nuevos                      | \$54,876.00      | \$50,749.00     | \$105,625.00     | \$52,812.42     | \$52,812.42     | \$0.00 | 49.99 % |
|       | Fondo De Estabilización De Los Ingresos De Las Entidades         | \$3,500,000.00   | \$0.00          | \$3,500,000.00   | \$0.00          | \$0.00          | \$0.00 | 0.00 %  |
|       | IMPUESTO A LA VENTA FINAL DE BEBIDAS CON CONT                    | \$0.00           | \$0.00          | \$0.00           | \$17,391.82     | \$17,391.82     | \$0.00 | 0.00 %  |
|       | I.S.R. Participaciones                                           | \$1,950,000.00   | \$9,536.00      | \$1,959,536.00   | \$1,263,584.00  | \$1,263,584.00  | \$0.00 | 64.48 % |
| 82    | <u>Aportaciones</u>                                              | \$66,256,548.00  | \$555,750.00    | \$66,812,298.00  | \$38,527,128.00 | \$38,527,128.00 | \$0.00 | 57.66 % |
|       | Aportaciones                                                     | \$66,256,548.00  | \$555,750.00    | \$66,812,298.00  | \$38,527,128.00 | \$38,527,128.00 | \$0.00 | 57.66 % |
|       | Fondo de Aportaciones para la Infraestructura Social Munic       | \$51,926,070.00  | \$-716,282.00   | \$51,209,788.00  | \$30,725,874.00 | \$30,725,874.00 | \$0.00 | 60.00 % |
|       | Fondo de Aportaciones para el Fortalecimiento de los Muni        | \$14,330,478.00  | \$1,272,032.00  | \$15,602,510.00  | \$7,801,254.00  | \$7,801,254.00  | \$0.00 | 49.99 % |
| 83    | <u>Convenios</u>                                                 | \$0.00           | \$700,000.00    | \$700,000.00     | \$498,328.00    | \$498,328.00    | \$0.00 | 71.18 % |
|       | Convenios                                                        | \$0.00           | \$700,000.00    | \$700,000.00     | \$498,328.00    | \$498,328.00    | \$0.00 | 71.18 % |
|       | IMPUESTO SOBRE NÓMINA                                            | \$0.00           | \$700,000.00    | \$700,000.00     | \$498,328.00    | \$498,328.00    | \$0.00 | 71.18 % |
| 84    | <u>Incentivos Derivados de la Colaboración Fiscal</u>            | \$0.00           | \$300,000.00    | \$300,000.00     | \$144,356.35    | \$144,356.35    | \$0.00 | 48.11 % |
|       | Incentivos Derivados De La Colaboración Fiscal                   | \$0.00           | \$300,000.00    | \$300,000.00     | \$144,356.35    | \$144,356.35    | \$0.00 | 48.11 % |
|       | I.C.R. Enajenación De Bienes Inmuebles                           | \$0.00           | \$300,000.00    | \$300,000.00     | \$144,356.35    | \$144,356.35    | \$0.00 | 48.11 % |
|       |                                                                  | \$130,611,923.00 | \$41,259,693.00 | \$171,871,616.00 | \$86,074,442.62 | \$86,074,442.62 | \$0.00 | 50.08 % |

